

**STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION**

**DATA BOOK
ON
ILLINOIS HIGHER EDUCATION**

VOLUME II



**STAFFING
TUITION AND FEES
FINANCIAL AID
FINANCE**

2006

ILLINOIS BOARD OF HIGHER EDUCATION

Members

James L. Kaplan, Lincolnshire, Chairman
Guy Alongi, DuQuoin
Francis Carroll, Chicago
Matt DeRosa, Rantoul
Alice Hayes, Chicago
Donald McNeil, Chicago
Cordelia Meyer, Chicago
John Minogue, Chicago
Proshanta Nandi, Springfield
Robert Ruiz, Chicago
Gilbert Rutman, Edwardsville
Lucy A. Sloan, Carbondale
Steven M. Taslitz, Glencoe
Elmer L Washington, Park Forest
Addison Woodward, Jr., Palos Park

Staff

Judy Erwin, Executive Director
Illinois Board of Higher Education
431 East Adams, Second Floor
Springfield, Illinois 62701-1404
217/782-2551
TTY 888/261-2881
FAX 217/782-8548
www.ibhe.state.il.us

PREFACE

This, the thirty-third annual *Data Book on Illinois Higher Education*, is a valuable resource of information on public and independent colleges and universities in Illinois. The information is compiled from data reported by Illinois institutions in surveys conducted or coordinated by the Board of Higher Education staff. While the staff is responsible for the accuracy of the compilation, the validity of source data depends upon institutional submissions. Both credit and thanks are due to the individuals at each public and independent institution who complete the surveys. In many ways, the usefulness of this document is due to the accuracy and timeliness of their responses.

The primary objective of the *Data Book* is to provide useful information about higher education in Illinois. Suggestions for improvements that will make this publication more useful are welcome. Much of the data contained in this book is available in computer readable form and/or at a greater level of detail. Readers desiring combinations or details that are not presented in this book are invited to contact the Board office. The staff asks that requests for data be submitted by e-mail if at all possible.

The *Data Book on Illinois Higher Education* can also be accessed on the Board's web page at www.ibhe.state.il.us.

Judy Erwin
Executive Director
Illinois Board of Higher Education

Printed on Recycled Paper

VOLUME II
TABLE OF CONTENTS

	<u>Page</u>
List of Tables.....	ii
Introduction	1
VII. Staff Data	3
VIII. Student Cost Data	21
IX. Student Financial Aid.....	35
X. Financial Data	39
Glossary	63

LIST OF TABLES

<u>VII. STAFF DATA</u>	<u>Page</u>
VII-1. FY2005 State Appropriated Staff Earnings, Public University Employees	4
VII-2. Staffing Levels in Illinois Public Universities in Staff Years by Staff Classifications and Fund Source, FY2005	5
VII-3. Headcount of Full-Time Faculty in Illinois Public Universities, by Gender and Rank, FY2006 (All Contract Lengths).....	6
VII-4. Average Salary of Full-Time Faculty in Illinois Public Universities, by Gender and Rank, FY2006 (All Contract Lengths).....	7
VII-5. Percent Tenured of Full-Time Faculty in Illinois Public Universities (Removed)	
VII-6. Headcount of Full-Time Faculty with Average Salary in Illinois Public Community Colleges by Gender, FY2006 (All Contract Lengths).....	8
VII-7. Headcount of Full-Time Faculty and Average Salary in Illinois Independent Institutions, by Rank, FY2006 (All Contract Lengths).....	9
VII-8. Faculty Staff Year Assignments in Illinois Public Universities by Instructional Activity and Level of Instruction, 2004-2005	13
VII-9. Statewide Student Credit Hours per Faculty Staff Year (Total Department) in Illinois Public Universities by Discipline and Level, 2004-2005.....	16
VII-10. Fall Staff Data for Full-Time Employees, Fall 2005	17
VII-11. Fall Staff Data for Part-Time Employees, Fall 2005	19
 <u>VIII. STUDENT COST DATA</u>	
VIII-1. Tuition and Required Fees, Room and Board for Full-Time, In-State Entering Undergraduate Students 2003-2006 Academic Years	22
VIII-2. Tuition and Required Fees, Room and Board for Full-Time, First-Time Undergraduate Students 2003-2006 Academic Years.....	23
VIII-3. Annual Tuition and Required Fees for Full-Time In-District Students At Illinois Public Community Colleges 2003-2006 Academic Years.....	27
VIII-4. Tuition and Required Fees for Full-Time, In-State Graduate Students 2003-2006 Academic Years	29
VIII-5. Tuition and Required Fees for Full-Time Graduate Students 2003-2006 Academic Years.....	30
VIII-6. Tuition and Required Fees for Full-Time, In-State First-Professional Students 2005-2006 Academic Year	33
 <u>IX. STUDENT FINANCIAL AID</u>	
IX-1. Distribution of Student Financial Aid: FY2005, All Students	36
IX-2. Distribution of Student Financial Aid: FY2005, Undergraduate Students	37
IX-3. Distribution of Student Financial Aid: FY2005, Graduate Students	38
 <u>X. FINANCIAL DATA</u>	
X-1. State Higher Education Operating Appropriations, FY2004 to FY2007.....	40
X-2. State Appropriations to Public Universities for Operations, By Source of Funds and Institution, FY2005 to FY2007	42
X-3. State Appropriations for Illinois Public Community Colleges Operations and Grants, FY2004 to FY2007	43

LIST OF TABLES (Continued)

X-4. State Appropriations for Illinois Student Assistance Commission Operations and Grants, FY2004 to FY2007	44
X-5. State Appropriations for Grants and Initiatives, FY2004 to FY2007	46
X-6. State Appropriations for Institutional Grants (combined with Table X-5)	
X-7. State Appropriations for Retirement and Group Insurance, FY2004 to FY2007	47
X-8. Instructional Costs Per Credit Hour by Student Level at Illinois Public Universities, FY2005	48
X-9. Total Instructional Costs Per Credit Hour at Illinois Public Universities by Discipline and Level, FY2005	50
X-10. New Appropriations for Capital Improvement Projects, Fiscal Years 2004 to 2007	52
X-11A. FY2004 Current Fund Revenues for Public Universities.....	54
X-11B. FY2005 Current Fund Revenues for Public Universities.....	55
X-12A. FY2004 Current Fund Revenues for Public Community Colleges	56
X-12B. FY2005 Current Fund Revenues for Public Community Colleges	57
X-13A. FY2004 Current Fund Expenditures for Public Universities.....	58
X-13B. FY2005 Current Fund Expenditures for Public Universities.....	59
X-14A. FY2004 Current Fund Expenditures for Public Community Colleges	60
X-14B. FY2005 Current Fund Expenditures for Public Community Colleges	61

INTRODUCTION

The *Data Book on Illinois Higher Education* provides a general reference for and an overview of Illinois higher education. Although some tables provide information for certain categories of institutions only, the data are drawn from all Illinois institutions of higher education having degree-granting authority. New this year is the inclusion of 17 out-of-state institutions approved to offer degree programs in Illinois. Two of these institutions, Rasmussen College (MN) and New York IT Ellis College (NY), had no enrollments for fall 2005. The remaining 15 out-of-state institutions include enrollments and degrees from the Illinois campus only. This year's surveys will include the following 199 institutions: 12 public universities, 48 public community colleges, 94 independent not-for-profit institutions, 30 proprietary institutions, and 15 out-of-state institutions. Out of 199 institutions, one independent institution did not respond to the Fall Enrollment Survey, and several independent institutions did not respond to various other Integrated Postsecondary Education Data Systems (IPEDS) surveys.

Barat College and NAES College are closed. Midwest College of Oriental Medicine has been reclassified from a for-profit institution to an out-of-state institution. The four Westwood Colleges of Technology changed their name to Westwood College. There are four new independent for-profit institutions; American College of Education, Coyne American Institute, Lincoln Technical Institute, and Vatterott College. They have no enrollments for fall 2005.

Institutional Classification

To allow for meaningful summaries of data, surveyed institutions have been categorized according to purpose and financial structure. The current institutional classification system organizes these institutions into four categories: public universities, public community colleges, independent not-for-profit and proprietary institutions, and out-of-state institutions. Proprietary institutions are those institutions organized on a for-profit basis.

Data Sources

Information for the *Data Book* is compiled from a number of surveys conducted or coordinated by the Illinois Board of Higher Education (IBHE). The Board serves as the state coordinating agency for the federal Integrated Postsecondary Education Data System (IPEDS) surveys, which provide information for the *Data Book*. Principal among the IBHE and IPEDS surveys are the following:

IPEDS Fall Staff Survey. Chapter VII has staffing data from the fall 2005 Staff Survey. This annual survey provides data on all employees by gender/race, full-time and part-time at public universities, community colleges, and independent institutions of higher education.

IPEDS Salaries of Full-Time Instructional Faculty Survey. Chapter VII summarizes staff data from the fall 2005 IPEDS Salaries Survey. This annual survey provides data on the number and gender of full-time instructional faculty at public universities, public community colleges, and independent institutions of higher education and on salaries earned by these faculties.

IBHE Resource Allocation and Management Program (RAMP). The Illinois Board of Higher Education's annual Resource Allocation and Management Program (RAMP) provides data used in the planning and budgeting processes for Illinois public universities and community colleges. Chapter VII presents staffing and financial data obtained from the FY2007 RAMP report.

IBHE Faculty Credit Hour Study. The Illinois Board of Higher Education's annual Faculty Credit Hour Study is a detailed analysis of public university faculty and administrative assignments for each academic discipline by level of instruction. Tables derived from the FY2005 study contribute to the staff data presented in Chapter VII.

IPEDS Institutional Characteristics Survey. Chapter VIII of the *Data Book* presents information about annual tuition, fees, and room and board charges at Illinois public and independent institutions. These data are taken from the fall 2005 IPEDS Institutional Characteristics Survey.

IBHE Student Financial Aid Survey. The Illinois Board of Higher Education's annual Student Financial Aid (SFA) Survey provides information about grants, tuition waivers, loans, and employment by all sectors for all students. Data from the Fiscal Year 2005 Student Financial Aid Survey appear in Chapter IX of the *Data Book*. SFA data sometimes changes after publication. For the most recent updates check our website www.ibhe.state.il.us.

IBHE Discipline Unit Cost Study. The Illinois Board of Higher Education's annual Discipline Unit Cost Study provides a detailed analysis of costs for instruction, organized research, and public service activities at each Illinois public university. Data from the FY2005 study contribute to several tables presented in Chapter X of the *Data Book*.

IPEDS Finance Survey. This is an annual survey conducted by the National Center for Education Statistics (NCES). The survey collects revenue and expenditure data for both public and independent institutions. In fiscal year 1997, NCES began using different formats for both public and independent sectors resulting in non-comparable information across sectors. The Data Book includes current funds revenue and expenditure data for Illinois public universities and community colleges for the three most current fiscal years.

CHAPTER VII

STAFF DATA

This chapter summarizes data on faculty and staff at Illinois public and independent colleges and universities. The data are from the FY2007 Resource Allocation and Management Program (RAMP), Fall 2005 Integrated Postsecondary Education Data System (IPEDS) Survey of Salaries of Full-Time Instructional Faculty, and the Illinois Board of Higher Education's annual Faculty Credit-Hour Study.

Staff Earnings, Levels

Table VII-1 presents state-appropriated staff earnings for public university employees at each university by employee classification.

Table VII-2 presents staffing levels in Illinois public universities in staff years by staff classification and fund source.

Gender, Rank and Salary

Table VII-3 presents the number and gender of full-time faculty by rank at each Illinois public university.

Table VII-4 presents the average salary of full-time faculty at each public university by gender and rank.

Table VII-5 previously presented tenure status of full-time faculty. This has been removed by the National Center for Education Statistics.

Table VII-6 presents the number and gender of full-time faculty with average salary at each public community college.

Table VII-7 presents the number and average salary of full-time faculty at each independent institution by rank.

Faculty Assignments, Load

Table VII-8 presents staff year faculty assignments at each public university by instructional activity and level of instruction.

Table VII-9 presents statewide student credit hours per staff year in Illinois public universities by discipline and level.

NEW Staffing Information

Table VII-10 presents all full-time staff for all Illinois institutions by sector, race, and gender.

Table VII-11 presents all part-time staff for all Illinois institutions by sector, race, and gender.

**TABLE VII-1
STAFF DATA
FY 2005 STATE APPROPRIATED AND UNIVERSITY INCOME FUND STAFF EARNINGS
PUBLIC UNIVERSITY EMPLOYEES
SUMMARY REPORT - ALL UNIVERSITIES**

(in thousands of dollars) <u>Institution Name</u>	<u>Admin and Other Prof.</u>		<u>Faculty</u>		<u>Civil Service</u>		<u>Student Employees</u>		<u>Wages and Misc Contracts</u>		<u>Total</u>
	<u>Amount</u>	<u>% of Ttl</u>	<u>Amount</u>	<u>% of Ttl</u>	<u>Amount</u>	<u>% of Ttl</u>	<u>Amount</u>	<u>% of Ttl</u>	<u>Amount</u>	<u>% of Ttl</u>	<u>Amount</u>
Chicago State University	10,778.2	24.34%	20,791.0	46.95%	12,687.4	28.65%	23.4	0.05%	0.0	0.00%	44,280.0
Eastern Illinois University	10,968.1	16.57%	39,920.0	60.30%	14,775.1	22.32%	539.6	0.82%	0.0	0.00%	66,202.8
Governors State University	4,652.6	17.59%	15,516.9	58.65%	6,215.6	23.49%	70.3	0.27%	0.0	0.00%	26,455.4
Illinois State University	21,357.3	19.48%	60,093.6	54.82%	20,955.3	19.11%	1,637.7	1.49%	5,583.8	5.09%	109,627.7
Northeastern Illinois University	11,073.2	19.81%	29,412.8	52.63%	14,447.9	25.85%	403.6	0.72%	549.9	0.98%	55,887.4
Northern Illinois University	30,139.0	21.66%	72,892.8	52.39%	33,766.3	24.27%	1,542.6	1.11%	790.5	0.57%	139,131.2
Western Illinois University	14,865.5	19.39%	43,646.1	56.93%	17,176.6	22.40%	743.5	0.97%	238.6	0.31%	76,670.3
*S I U - Carbondale	29,806.1	21.62%	67,212.2	48.76%	36,203.1	26.26%	4,625.0	3.36%	0.0	0.00%	137,846.4
S I U - Edwardsville	18,221.2	22.62%	40,616.6	50.41%	20,258.2	25.14%	1,470.6	1.83%	0.0	0.00%	80,566.6
S I U - School of Medicine	6,909.3	20.52%	18,092.4	53.73%	8,617.3	25.59%	56.2	0.17%	0.0	0.00%	33,675.2
S I U - System Office	1,215.1	77.12%	13.6	0.86%	328.3	20.84%	18.5	1.17%	0.0	0.00%	1,575.5
Total	\$56,151.7	22.14%	\$125,934.8	49.65%	\$65,406.9	25.78%	\$6,170.3	2.43%	\$0.0	0.00%	\$253,663.7
U of I - Chicago	87,895.9	24.93%	158,289.8	44.89%	102,693.0	29.13%	2,279.6	0.65%	1,427.6	0.40%	352,585.9
U of I - Springfield	6,489.8	26.16%	12,086.8	48.71%	5,629.9	22.69%	314.6	1.27%	290.2	1.17%	24,811.3
U of I - Univ. Administration	42,402.3	67.74%	1,725.4	2.76%	17,537.4	28.02%	173.3	0.28%	754.4	1.21%	62,592.8
U of I - Urbana/Champaign	89,820.1	21.87%	225,546.6	54.91%	88,182.6	21.47%	4,452.1	1.08%	2,730.4	0.66%	410,731.8
Total	\$226,608.1	26.64%	\$397,648.6	46.74%	\$214,042.9	25.16%	\$7,219.6	0.85%	\$5,202.6	0.61%	\$850,721.8
PUBLIC UNIVERSITIES TOTAL	\$386,593.7	23.82%	\$805,856.6	49.66%	\$399,474.0	24.62%	\$18,350.6	1.13%	\$12,365.4	0.76%	\$1,622,640.4

**Excludes Cost Recovery Data*

Source : RAMP HISTORICAL FISCAL YEAR 2005

**TABLE VII-2
STAFF DATA
STAFFING LEVELS IN ILLINOIS PUBLIC UNIVERSITIES IN STAFF
YEARS BY STAFF CLASSIFICATION AND FUND SOURCES FOR FY 2005**

Institution Name	APPROPRIATED FUNDS					NON-APPROPRIATED FUNDS				
	Admin and Other Prof.	Faculty	Civil Service	Student Emp/ Misc. Wages	Total	Admin and Other Prof.	Faculty	Civil Service	Student Emp/ Misc. Wages	Total
Chicago State University	167.5	402.5	361.5	1.7	933.2	72.2	37.0	150.8	68.5	328.5
Eastern Illinois University	186.0	595.3	426.0	55.1	1,262.4	76.6	112.5	405.5	250.3	844.9
Governors State University	77.1	263.9	175.1	7.1	523.2	96.1	22.9	62.9	27.7	209.6
Illinois State University	360.3	958.0	610.1	277.3	2,205.7	200.0	213.0	515.7	376.3	1,305.0
Northeastern Illinois University	174.4	494.2	404.8	58.8	1,132.2	74.2	96.8	65.8	124.2	361.0
Northern Illinois University	489.1	1,152.4	907.3	136.0	2,684.8	344.1	175.8	547.6	511.0	1,578.5
Western Illinois University	251.0	602.9	504.3	73.1	1,431.3	137.5	60.6	318.1	249.2	765.4
*S I U - Carbondale	434.3	1,182.7	987.9	314.9	2,919.8	263.1	365.3	579.8	486.9	1,695.1
S I U - Edwardsville	283.4	655.0	613.2	108.8	1,660.4	229.2	102.8	316.1	216.2	864.3
S I U - School of Medicine	100.1	211.3	223.4	2.6	537.4	130.1	153.7	513.0	1.3	798.1
S I U - System Office	9.4	0.5	10.0	2.0	21.9	6.7	0.0	7.0	0.0	13.7
Total	827.2	2,049.5	1,834.5	428.3	5,139.5	629.1	621.8	1,415.9	704.4	3,371.2
U of I - Chicago	1,337.3	1,840.1	2,773.4	195.2	6,146.0	3,093.4	1,543.0	2,762.9	703.9	8,103.2
U of I - Springfield	121.6	209.6	200.8	36.8	568.8	41.9	77.6	59.9	90.6	270.0
U of I - Univ. Administration	546.8	18.4	426.7	30.4	1,022.3	214.1	3.7	121.4	56.3	395.5
U of I - Urbana/Champaign	1,465.7	2,900.9	2,498.6	355.2	7,220.4	1,774.8	2,338.5	2,067.1	1,519.7	7,700.1
Total	3,471.4	4,969.0	5,899.5	617.6	14,957.5	5,124.2	3,962.8	5,011.3	2,370.5	16,468.8
TOTAL PUBLIC UNIVERSITIES	6,004.0	11,487.7	11,123.1	1,655.0	30,269.8	6,754.0	5,303.2	8,493.6	4,682.1	25,232.9

*Excludes cost recovery data

Source : RAMP HISTORICAL FISCAL YEAR 2005

TABLE VII-3
STAFF DATA
HEADCOUNT OF FULL-TIME FACULTY
IN ILLINOIS PUBLIC UNIVERSITIES, BY GENDER, AND RANK, FY 2006
(ALL CONTRACT LENGTHS)

Institution Name	Professors			Associate Professors			Assistant Professors			Instructors			All Ranks		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
Chicago State University	51	25	76	47	44	91	23	44	67	0	0	0	121	113	234
Eastern Illinois University	128	72	200	72	43	115	67	55	122	68	100	168	335	270	605
Governors State University	22	14	36	24	27	51	13	22	35	0	0	0	59	63	122
Illinois State University	180	55	235	113	97	210	125	120	245	0	0	0	463	357	820
Northeastern Illinois University	52	40	92	59	45	104	37	46	83	73	63	136	221	194	415
Northern Illinois University	155	52	207	192	124	316	104	113	217	54	97	151	505	386	891
Western Illinois University	127	52	179	93	64	157	125	75	200	33	55	88	378	246	624
S I U - Carbondale	125	38	163	112	65	177	262	157	419	55	52	107	554	312	866
S I U - Edwardsville	86	22	108	87	67	154	101	93	194	37	58	95	311	240	551
<u>Southern Illinois University</u>	211	60	271	199	132	331	363	250	613	92	110	202	865	552	1,417
U of I - Chicago	285	93	378	230	136	366	127	161	288	2	32	34	647	423	1,070
U of I - Springfield	13	6	19	33	25	58	48	32	80	3	4	7	97	67	164
U of I - Urbana/Champaign	678	125	803	325	158	483	386	241	627	12	9	21	1,423	571	1,994
<u>University of Illinois</u>	976	224	1,200	588	319	907	561	434	995	17	45	62	2,167	1,061	3,228
TOTAL	1,902	594	2,496	1,387	895	2,282	1,418	1,159	2,577	337	470	807	5,114	3,242	8,356

Note: Only All Rank data shown for institutions which do not use traditional faculty ranks.

Source: Survey of Salaries of Full-Time Instructional Faculty, 2005-2006
Integrated Postsecondary Education Data System (IPEDS)

**TABLE VII-4
STAFF DATA
AVERAGE SALARY OF FULL-TIME FACULTY
IN ILLINOIS PUBLIC UNIVERSITIES, BY GENDER, AND RANK, FY 2006
(ALL CONTRACT LENGTHS)**

(In thousands of dollars)

Institution Name	Professors			Associate Professors			Assistant Professors			Instructors			All Ranks		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
Chicago State University	75.8	74.2	75.3	63.8	59.8	61.8	54.2	55.0	54.7	NA	NA	NA	67.0	61.1	64.2
Eastern Illinois University	75.9	72.3	74.6	61.6	59.1	60.7	52.0	49.9	51.0	37.4	36.0	36.6	60.2	52.2	56.6
Governors State University	92.7	83.8	89.3	75.9	72.8	74.2	64.5	62.1	63.0	NA	NA	NA	79.7	71.5	75.4
Illinois State University	77.9	72.5	76.7	60.8	57.1	59.1	57.5	51.3	54.5	NA	NA	NA	64.1	52.6	59.1
Northeastern Illinois University	78.5	76.6	77.6	66.0	59.7	63.3	54.5	54.1	54.3	31.7	32.3	32.0	55.7	53.0	54.4
Northern Illinois University	85.2	77.9	83.4	64.5	62.0	63.5	53.2	53.8	53.5	35.7	35.3	35.4	65.4	55.0	60.9
Western Illinois University	80.8	77.9	80.0	62.1	59.5	61.1	49.5	47.6	48.8	38.6	35.5	36.7	62.2	54.4	59.1
S I U - Carbondale	83.8	73.8	81.5	63.0	57.6	61.1	54.7	51.8	53.6	31.5	36.0	33.7	60.7	53.0	57.9
S I U - Edwardsville	81.8	73.1	80.0	67.7	60.0	64.4	53.5	49.8	51.7	37.1	37.1	37.1	63.4	51.7	58.3
<u>Southern Illinois University</u>	<u>83.0</u>	<u>73.5</u>	<u>80.9</u>	<u>65.1</u>	<u>58.9</u>	<u>62.6</u>	<u>54.4</u>	<u>51.0</u>	<u>53.0</u>	<u>33.8</u>	<u>36.6</u>	<u>35.3</u>	<u>61.6</u>	<u>52.5</u>	<u>58.1</u>
U of I - Chicago	105.9	99.2	104.3	76.5	71.2	74.5	68.7	62.1	65.0	NA	50.1	51.3	87.7	72.2	81.6
U of I - Springfield	86.0	76.2	82.9	68.2	62.4	65.7	56.6	48.2	53.2	NA	NA	45.0	64.2	55.7	60.7
U of I - Urbana/Champaign	116.3	104.3	114.4	79.4	75.8	78.2	71.3	62.9	68.1	37.7	43.1	40.0	93.9	73.7	88.1
<u>University of Illinois</u>	<u>112.8</u>	<u>101.5</u>	<u>110.7</u>	<u>77.6</u>	<u>72.8</u>	<u>75.9</u>	<u>69.4</u>	<u>61.5</u>	<u>66.0</u>	<u>43.5</u>	<u>48.0</u>	<u>46.8</u>	<u>90.7</u>	<u>72.0</u>	<u>84.5</u>
AVERAGE	\$97.2	\$85.1	\$94.3	\$69.8	\$64.6	\$67.8	\$60.1	\$55.5	\$58.0	\$35.3	\$36.6	\$36.1	\$74.6	\$60.0	\$68.9

Note: Twelve-month salaries are converted to a nine-month equivalent using a factor of 9/11

Only All Rank data shown for institutions which do not use traditional faculty ranks

Salary data are displayed as NA when there are four or less individuals in a given category.

Source: Survey of Salaries of Full-Time Instructional Faculty, 2005-2006
Integrated Postsecondary Education Data System (IPEDS)

TABLE VII-6
HEADCOUNT OF FULL-TIME FACULTY WITH AVERAGE SALARY
IN ILLINOIS PUBLIC COMMUNITY COLLEGES, BY GENDER, FY 2006
(ALL CONTRACT LENGTHS)

(In thousands of dollars)

Institution Name	Faculty Headcount			Average Salaries		
	Men	Women	Total	Men	Women	Total
Black Hawk College	67	67	134	56.1	54.2	55.1
Carl Sandburg College	25	39	64	48.9	43.9	45.9
CCC - Harold Washington College	50	55	105	62.8	55.8	59.2
CCC - Harry S Truman College	40	49	89	72.3	66.5	67.1
CCC - Kennedy-King College	38	42	80	67.0	66.8	61.9
CCC - Malcolm X College	32	27	59	62.7	61.4	62.1
CCC - Olive-Harvey College	25	27	52	72.1	64.6	68.2
CCC - Richard J. Daley College	34	26	60	68.7	63.6	64.6
CCC - Wilbur Wright College	49	54	103	66.6	62.1	63.8
College of DuPage	137	166	303	80.3	79.3	79.7
College of Lake County	86	92	178	77.2	76.6	76.9
Danville Area Community College	25	23	48	48.1	45.9	47.1
Elgin Community College	55	61	116	76.3	73.9	75.0
Heartland Community College	34	40	74	49.0	48.3	48.7
Highland Community College	34	14	48	63.0	61.2	62.5
Illinois Central College	102	82	184	52.5	47.1	50.1
Illinois Eastern - Frontier	2	3	5	40.8	48.7	45.5
Illinois Eastern - Lincoln Trail	12	9	21	48.4	49.3	48.7
Illinois Eastern - Olney Central	18	30	48	43.4	45.4	44.7
Illinois Eastern - Wabash Valley	30	7	37	50.2	48.4	44.7
Illinois Valley Community College	33	47	80	56.2	49.7	52.4
John A. Logan College	48	50	98	60.4	58.1	59.2
John Wood Community College	23	31	54	47.3	45.7	46.1
Joliet Junior College	98	89	187	64.3	58.8	61.7
Kankakee Community College	26	29	55	58.5	53.1	55.6
Kaskaskia College	36	31	67	50.1	50.4	50.2
Kishwaukee College	34	33	67	49.9	44.3	47.1
Lake Land College	48	53	101	47.4	47.9	47.7
Lewis & Clark Community College	46	45	91	55.3	54.2	54.8
Lincoln Land Community College	62	63	125	63.7	64.8	64.2
McHenry County College	48	40	88	71.1	71.4	71.2
Moraine Valley Community College	71	92	163	52.1	50.9	51.4
Morton College	27	25	52	64.2	62.2	63.2
Oakton Community College	56	85	141	79.3	74.6	76.5
Parkland College	88	76	164	55.4	53.9	54.7
Prairie State College	34	46	80	63.9	59.3	61.2
Rend Lake College	28	36	64	49.8	48.1	46.3
Richland Community College	31	38	69	49.4	42.6	45.7
Rock Valley College	74	65	139	59.6	51.3	55.7
Sauk Valley Community College	32	20	52	47.1	46.5	47.1
Shawnee Community College	16	27	43	50.0	50.2	49.8
South Suburban Coll. of Cook Co.	48	65	113	64.1	56.5	59.7
Southeastern Illinois College	32	20	52	47.1	47.2	45.9
Southwestern Illinois College	64	63	127	57.2	52.7	55.0
Spoon River College	20	21	41	46.5	47.9	47.2
Triton College	52	61	113	67.6	59.0	62.9
Waubonsee Community College	42	43	85	62.5	62.3	62.4
William Rainey Harper College	81	114	195	67.8	65.3	66.4
TOTAL / AVERAGE	<u>2,193</u>	<u>2,321</u>	<u>4,514</u>	<u>\$61.2</u>	<u>\$58.8</u>	<u>\$60.0</u>

Note: Twelve-month salaries are converted to a nine-month equivalent using a factor of 9/11

Source: Survey of Salaries of Full-Time Instructional Faculty Integrated Postsecondary Education Data System(IPEDS), 2005-2006

TABLE VII-7
STAFF DATA
HEADCOUNT OF FULL-TIME FACULTY AND AVERAGE SALARY
IN ILLINOIS INDEPENDENT INSTITUTIONS, BY RANK, FY 2006
(ALL CONTRACT LENGTHS)

(In thousands of dollars) INSTITUTION NAME	Faculty Headcount					Average Faculty Salaries				
	<u>Professors</u>	<u>Associate Professors</u>	<u>Assistant Professors</u>	<u>Instructors</u>	<u>All Ranks</u>	<u>Professors</u>	<u>Associate Professors</u>	<u>Assistant Professors</u>	<u>Instructors</u>	<u>All Ranks</u>
	Independent NFP Institutions									
Adler School of Professional Psychology	16	0	0	0	16	58.7	NA	NA	NA	58.7
Augustana College	53	46	45	4	149	73.5	56.6	48.5	NA	59.8
Aurora University	14	25	40	16	95	70.3	59.0	48.0	46.4	53.9
Benedictine University	38	18	26	6	88	74.3	57.5	47.8	47.8	61.2
Blackburn College	34	0	0	0	34	46.6	NA	NA	NA	46.6
Blessing-Rieman College of Nursing	0	8	7	0	15	NA	57.9	46.2	NA	52.5
Bradley University	91	113	91	18	313	85.4	66.1	53.3	40.8	66.5
Brisk Rabbinical College	Not Applicable									
Catholic Theological Union	Not Applicable									
Center for Psychoanalytic Study	Not Applicable									
Chicago Baptist Institute	Not Applicable									
Chicago School of Professional Psychology	2	11	9	0	22	NA	51.5	45.5	NA	49.5
Chicago Theological Seminary	2	6	4	0	12	NA	63.9	NA	NA	60.2
Christian Life College	0	0	0	3	3	NA	NA	NA	NA	NA
Columbia College Chicago	246	0	0	0	246	65.5	NA	NA	NA	65.5
Concordia University	19	28	32	1	80	44.3	40.4	33.7	NA	38.5
DePaul University	179	284	282	89	834	101.2	76.0	56.6	53.0	72.4
Dominican University	26	33	42	8	109	74.2	61.3	51.7	47.2	59.7
East-West University	1	3	10	0	14	NA	NA	44.6	NA	47.7
Elmhurst College	36	39	41	1	121	72.9	59.9	48.9	NA	59.5
Erikson Institute	4	4	3	1	12	NA	NA	NA	NA	71.3
Eureka College	16	10	10	4	40	47.2	44.4	39.5	NA	43.3
Garrett - Evangelical Theological Seminary	6	11	4	2	23	72.1	64.0	NA	NA	64.8
Greenville College	13	12	22	8	59	53.3	49.0	42.9	36.6	45.5
Hebrew Theological College	9	5	0	0	14	53.9	39.0	NA	NA	48.6
Illinois Baptist College	Not Applicable									
Illinois College	17	21	24	9	71	64.4	51.2	44.4	35.2	50.0
Illinois College of Optometry	9	22	9	1	41	87.5	75.3	55.0	NA	72.8
Illinois Institute of Technology	96	85	81	20	282	106.0	77.4	67.6	46.3	82.1
Illinois Wesleyan University	51	68	36	6	161	81.1	62.0	51.7	47.5	65.2
Institute for Clinical Social Work	Not Applicable									
Institute for Psychoanalysis	Not Applicable									
Jewish University of America	Not Applicable									
John Marshall Law School	46	10	0	4	60	129.6	108.6	NA	NA	122.8
Judson College	16	23	16	1	56	63.5	52.9	45.9	NA	53.5

TABLE VII-7 (CONTINUED)

STAFF DATA
HEADCOUNT OF FULL-TIME FACULTY AND AVERAGE SALARY
IN ILLINOIS INDEPENDENT INSTITUTIONS, BY RANK, FY 2006
(ALL CONTRACT LENGTHS)

(In thousands of dollars) INSTITUTION NAME	Faculty Headcount					Average Faculty Salaries				
	<u>Professors</u>	<u>Associate Professors</u>	<u>Assistant Professors</u>	<u>Instructors</u>	<u>All Ranks</u>	<u>Professors</u>	<u>Associate Professors</u>	<u>Assistant Professors</u>	<u>Instructors</u>	<u>All Ranks</u>
	Kendall College	3	2	6	22	33	NA	NA	49.5	45.3
Knowledge Systems Institute	1	1	1	0	3	NA	NA	NA	NA	NA
Knox College	25	32	31	12	100	70.4	50.5	44.1	34.7	51.6
Lake Forest College	30	24	31	4	89	83.5	63.3	49.1	NA	64.5
Lake Forest Graduate School of Mgmt.	Not Applicable									
Lakeview College of Nursing	0	0	3	12	15	NA	NA	NA	40.7	41.1
Lewis University	54	26	64	19	163	75.4	63.1	54.5	46.4	61.8
Lexington College	0	0	0	4	4	NA	NA	NA	NA	NA
Lincoln Christian College	25	7	16	10	58	51.5	45.4	43.2	30.8	44.9
Lincoln College	0	11	20	25	56	NA	50.2	43.3	34.4	40.7
Loyola University of Chicago	171	193	56	103	523	102.1	74.9	61.7	53.0	78.1
Lutheran School of Theology	10	5	0	1	16	55.6	45.6	NA	NA	51.1
MacCormac College	0	0	0	0	0	NA	NA	NA	NA	NA
MacMurray College	10	10	13	8	41	46.0	43.6	38.9	35.6	41.1
McCormick Theological Seminary	11	7	1	0	20	62.6	55.9	NA	NA	58.5
McKendree College	17	18	26	15	76	62.5	53.0	49.6	41.5	51.7
Meadville - Lombard Theo. School	1	1	0	0	2	NA	NA	NA	NA	NA
Midwestern University	11	19	38	8	78	87.8	70.2	61.1	39.6	64.9
Millikin University	15	52	49	15	131	59.0	51.3	44.6	39.5	48.3
Monmouth College	21	17	30	0	68	70.4	53.4	42.9	NA	54.0
Moody Bible Institute	Not Applicable									
Morrison Institute of Technology	0	0	0	9	9	NA	NA	NA	37.7	37.7
National College of Naprapathic Medicine	Not Applicable									
National University of Health Sciences	11	9	7	8	38	54.9	48.0	48.4	38.8	46.1
National-Louis University	42	71	114	22	253	73.3	56.4	48.3	40.1	53.9
North Central College	31	41	33	6	111	72.7	57.1	48.3	40.0	57.9
North Park University	42	33	44	2	121	61.2	49.7	46.1	NA	52.3
Northern Baptist Theo. Seminary	No Report									
Northwestern University	498	220	229	0	965	140.8	93.7	79.9	NA	113.9
Olivet Nazarene University	52	28	22	3	105	58.0	48.7	38.3	NA	50.7
Principia College	No Report									
Quincy University	15	17	15	5	52	52.1	46.0	38.0	34.7	44.3
Robert Morris College	0	0	0	0	125	NA	NA	NA	NA	53.7
Rockford College	27	21	19	1	68	59.4	50.0	40.8	NA	50.9
Roosevelt University	42	80	79	9	210	81.9	64.0	53.5	44.9	62.8
Rosalind Franklin University of Medicine & Science	11	16	15	4	46	193.9	72.3	72.0	NA	98.0

TABLE VII-7 (CONTINUED)
STAFF DATA
HEADCOUNT OF FULL-TIME FACULTY AND AVERAGE SALARY
IN ILLINOIS INDEPENDENT INSTITUTIONS, BY RANK, FY 2006
(ALL CONTRACT LENGTHS)

(In thousands of dollars) INSTITUTION NAME	Faculty Headcount					Average Faculty Salaries				
	<u>Professors</u>	<u>Associate</u>	<u>Assistant</u>	<u>Instructors</u>	<u>All Ranks</u>	<u>Professors</u>	<u>Associate</u>	<u>Assistant</u>	<u>Instructors</u>	<u>All Ranks</u>
		<u>Professors</u>	<u>Professors</u>				<u>Professors</u>			
Rush University	31	62	149	88	330	76.8	70.5	60.4	46.1	60.0
School of the Art Inst. Chicago	50	46	24	0	123	75.3	61.9	54.4	NA	65.4
Seabury - Western Theo. Seminary	4	2	0	0	6	NA	NA	NA	NA	38.3
Shimer College	0	0	0	0	11	NA	NA	NA	NA	40.3
Spertus College of Judaica	4	0	0	0	4	NA	NA	NA	NA	NA
Springfield College in Illinois	0	0	0	22	22	NA	NA	NA	33.2	33.2
St. Anthony College of Nursing	0	0	6	5	11	NA	NA	53.0	42.6	48.3
St. Augustine College	0	2	7	16	25	NA	NA	39.0	33.8	35.8
St. Francis Medical Center College of Nursing	0	5	7	8	20	NA	53.8	53.6	48.3	51.5
St. Johns College	0	2	7	4	13	NA	NA	50.8	NA	51.2
St. Sava Serb. Orth. Sch. Theo.	Not Applicable									
St. Xavier University	32	74	44	4	154	78.2	65.2	52.5	NA	63.6
Telshe Yeshiva	0	0	0	5	5	NA	NA	NA	38.8	38.8
Toyota Technological Institute at Chicago	0	0	0	0	0	NA	NA	NA	NA	NA
Trinity Christian College	20	20	31	1	72	61.8	52.4	43.6	NA	51.0
Trinity College of Nursing & Health Sciences	2	2	6	3	13	NA	NA	50.0	NA	52.4
Trinity International University	23	32	20	0	75	70.6	56.4	46.9	NA	58.2
Univ. of St. Mary of the Lake	4	9	3	3	23	NA	23.4	NA	NA	23.7
University of Chicago	461	183	255	28	927	155.1	93.6	77.7	51.5	118.5
University of St. Francis	21	15	39	9	84	65.1	60.2	50.0	47.5	55.3
VanderCook College of Music	1	2	6	0	9	NA	NA	43.1	NA	48.0
West Suburban College of Nursing	0	1	5	4	10	NA	NA	52.2	NA	50.7
Wheaton College	66	70	52	5	193	77.8	63.0	50.8	44.1	64.3
Total Independent NFP Institutions	2,935	2,373	2,457	734	8,679	101.0	68.5	57.1	44.3	74.1
<u>Independent For-Profit Institutions</u>										
American Academy of Art	0	0	0	35	35	NA	NA	NA	23.7	23.7
Argosy University - Chicago	7	10	10	0	27	64.7	47.8	42.2	NA	50.1
Argosy University - Schaumburg	0	0	0	15	15	NA	NA	NA	45.6	45.6
Cardean University	No Report									
Career Colleges of Chicago	0	0	0	0	0	NA	NA	NA	NA	NA
Cooking & Hospitality Institute	0	0	0	30	30	NA	NA	NA	39.6	39.6
DeVry University-Illinois	82	43	12	2	139	63.1	49.1	44.9	NA	56.6
Fox College	0	0	0	0	7	NA	NA	NA	NA	34.4
Harrington College of Design	0	0	0	15	15	NA	NA	NA	46.8	46.8
International Acad. of Design & Tech.	0	0	0	29	29	NA	NA	NA	39.9	39.9
ITT Tech. Inst. - Burr Ridge	0	0	0	7	7	NA	NA	NA	48.6	48.6

TABLE VII-7 (CONTINUED)
STAFF DATA
HEADCOUNT OF FULL-TIME FACULTY AND AVERAGE SALARY
IN ILLINOIS INDEPENDENT INSTITUTIONS, BY RANK, FY 2006
(ALL CONTRACT LENGTHS)

(In thousands of dollars) INSTITUTION NAME	Faculty Headcount					Average Faculty Salaries				
	Professors	<u>Associate</u>	<u>Assistant</u>	Instructors	All Ranks	Professors	<u>Associate</u>	<u>Assistant</u>	Instructors	All Ranks
		Professors	Professors				Professors			
ITT Tech. Inst. - Matteson	0	0	0	8	8	NA	NA	NA	50.2	50.2
ITT Tech. Inst. - Mount Prospect	0	0	0	13	13	NA	NA	NA	46.2	46.2
Midstate College	0	0	0	0	18	NA	NA	NA	NA	30.7
Northwestern Bus. Col.-Chicago	0	17	23	4	44	NA	37.1	33.2	NA	34.1
Northwestern Bus. Col.-Southwest	Not Applicable									
Rockford Business College	0	0	0	8	8	NA	NA	NA	28.7	28.7
Taylor Business Institute	0	0	0	13	13	NA	NA	NA	20.4	20.4
The College of Office Technology	0	0	0	0	18	NA	NA	NA	NA	32.7
The Illinois Institute of Art-Chicago	3	11	23	36	73	NA	46.5	43.2	41.6	43.1
The Illinois Institute of Art-Schaumburg	1	3	2	35	41	NA	NA	NA	47.2	46.6
Westwood College-Chicago Loop	0	0	0	3	3	NA	NA	NA	NA	NA
Westwood College-DuPage	0	0	0	7	7	NA	NA	NA	34.2	34.2
Westwood College-O'Hare Airport	0	3	0	4	7	NA	NA	NA	NA	35.6
Westwood College-River Oaks	0	0	0	10	10	NA	NA	NA	34.2	34.2
Worsham College of Mortuary Science	0	0	0	3	3	NA	NA	NA	NA	NA
Total Independent For-Profit Institutions	93	87	70	277	570	62.1	45.7	38.8	38.2	43.2

Note: Twelve-month salaries are converted to a nine-month equivalent using a factor of 9/11.

All Rank data are shown for institutions which do not use traditional faculty ranks.

Salary data are displayed as NA when there are four or less individuals in a given category.

"Not Applicable" means the institution did not receive an IPEDS Salary Survey, has only part-time faculty, or has no contracts with faculty.

"No Report" means the institution did not submit the report, or submitted a blank survey.

Source: Survey of Salaries of Full-Time Instructional Faculty, 2005-2006
Integrated Postsecondary Education Data System (IPEDS)

**TABLE VII-8
STAFF DATA
FACULTY STAFF YEAR ASSIGNMENT IN ILLINOIS PUBLIC UNIVERSITIES
BY INSTRUCTIONAL ACTIVITY AND LEVEL OF INSTRUCTION, 2004-2005**

Institution and Level of Instruction	Instructional Activity				Total Department		
	Direct Instruction	Indirect Instruction	Departmental Research	Departmental Administration	Staff Year Faculty	Student Credit Hours	Credit Hours per Staff Year
Chicago State University							
Lower Division	71.47	8.61	5.03	5.73	90.84	48,330	532
Upper Division	115.84	14.41	6.99	9.58	146.82	66,601	454
Graduate I	59.61	6.66	3.13	5.48	74.88	26,656	356
Total All Levels	246.92	29.68	15.15	20.79	312.54	141,587	453
Eastern Illinois University							
Lower Division	151.85	31.96	4.37	15.16	203.34	127,819	629
Upper Division	214.97	38.00	8.18	23.68	284.83	149,561	525
Graduate I	68.41	7.25	3.60	8.01	87.27	29,705	340
Total All Levels	435.23	77.21	16.15	46.85	575.44	307,085	534
Governors State University							
Lower Division	0.00	0.00	0.00	0.00	0.00	0	0
Upper Division	92.80	4.80	7.03	10.47	115.10	56,753	493
Graduate I	91.51	6.73	8.31	15.15	121.70	46,292	380
Graduate II	0.00	0.00	0.00	0.00	0.00	0	0
Total All Levels	184.31	11.53	15.34	25.62	236.80	103,045	435
Illinois State University							
Lower Division	179.78	53.25	38.86	20.60	292.49	194,091	664
Upper Division	354.70	63.74	75.43	43.90	537.77	304,997	567
Graduate I	58.39	24.82	8.84	8.13	100.18	36,109	360
Graduate II	9.74	4.27	1.94	1.37	17.32	5,783	334
Total All Levels	602.61	146.08	125.07	74.00	947.76	540,980	571
Northeastern Illinois University							
Lower Division	103.21	9.59	2.76	16.06	131.62	80,391	611
Upper Division	194.18	23.96	12.72	30.88	261.74	126,831	485
Graduate I	85.81	14.25	7.38	14.88	122.32	39,329	322
Graduate II	0.00	0.00	0.00	0.00	0.00	0	0
Total All Levels	383.20	47.80	22.87	61.83	515.70	246,551	478

TABLE VII-8 (CONTINUED)
STAFF DATA
FACULTY STAFF YEAR ASSIGNMENT IN ILLINOIS PUBLIC UNIVERSITIES
BY INSTRUCTIONAL ACTIVITY AND LEVEL OF INSTRUCTION, 2004-2005

Institution and Level of Instruction	Instructional Activity				Total Department		
	Direct Instruction	Indirect Instruction	Departmental Research	Departmental Administration	Staff Year Faculty	Student Credit Hours	Credit Hours per Staff Year
Northern Illinois University							
Lower Division	216.79	53.28	16.36	31.91	318.34	200,095	629
Upper Division	358.51	72.47	54.28	57.54	542.80	287,911	530
Graduate I	196.45	26.07	31.30	31.25	285.07	99,293	348
Graduate II	35.05	4.06	6.37	4.52	50.00	13,658	273
Total All Levels	806.80	155.88	108.31	125.22	1,196.21	600,958	502
S I U - Carbondale							
Lower Division	162.33	82.12	43.21	14.39	302.05	154,360	511
Upper Division	324.34	100.97	78.70	29.48	533.49	248,257	465
Graduate I	109.95	27.34	29.89	19.40	186.58	55,983	300
Graduate II	37.86	8.71	9.36	3.41	59.34	15,125	255
Total All Levels	634.49	219.12	161.17	66.67	1,081.45	473,725	438
S I U - Edwardsville							
Lower Division	98.09	44.17	24.69	21.90	188.85	128,109	678
Upper Division	156.68	41.52	35.83	38.33	272.36	166,588	612
Graduate I	62.50	20.75	14.57	15.75	113.57	38,778	341
Graduate II	0.04	0.08	0.02	0.02	0.16	19	119
Total All Levels	317.31	106.52	75.11	76.00	574.94	333,494	580
U of I - Chicago							
Lower Division	170.60	22.95	27.08	44.62	265.25	181,416	684
Upper Division	290.24	46.60	67.48	89.72	494.04	251,838	510
Graduate I	167.09	36.43	56.93	72.39	332.84	114,503	344
Graduate II	97.52	26.03	41.12	36.82	201.49	50,644	251
Total All Levels	725.41	132.08	192.56	243.60	1,293.65	598,401	463
U of I - Springfield							
Lower Division	19.67	4.40	1.46	3.18	28.71	12,399	432
Upper Division	78.32	19.28	6.37	13.32	117.29	48,701	415
Graduate I	49.16	10.41	3.47	8.20	71.24	29,273	411
Graduate II	1.05	0.21	0.11	0.25	1.62	232	143
Total All Levels	148.20	34.30	11.40	24.95	218.85	90,605	414

TABLE VII-8 (CONTINUED)
STAFF DATA
FACULTY STAFF YEAR ASSIGNMENT IN ILLINOIS PUBLIC UNIVERSITIES
BY INSTRUCTIONAL ACTIVITY AND LEVEL OF INSTRUCTION, 2004-2005

Institution and Level of Instruction	Instructional Activity				Total Department		
	Direct Instruction	Indirect Instruction	Departmental Research	Departmental Administration	Staff Year Faculty	Student Credit Hours	Credit Hours per Staff Year
U of I - Urbana/Champaign							
Lower Division	566.86	110.02	69.78	73.58	820.24	408,787	498
Upper Division	720.81	156.26	156.21	115.61	1,148.89	477,801	416
Graduate I	273.40	72.38	101.22	96.25	543.25	155,131	286
Graduate II	320.19	93.20	111.59	58.79	583.77	141,491	242
Total All Levels	1,881.26	431.85	438.80	344.24	3,096.15	1,183,209	382
Western Illinois University							
Lower Division	113.04	39.66	5.16	13.35	171.21	142,714	834
Upper Division	210.26	49.68	4.73	15.52	280.19	170,902	610
Graduate I	80.12	12.07	1.69	3.73	97.61	33,343	342
Graduate II	2.51	0.39	0.15	0.16	3.21	1,485	463
Total All Levels	405.93	101.80	11.73	32.76	552.22	348,444	631
Total All Institutions							
Lower Division	1,854.17	460.02	238.76	260.48	2,813.43	1,678,510	597
Upper Division	3,111.68	631.76	513.95	478.02	4,735.41	2,356,739	498
Graduate I	1,302.41	265.06	270.31	298.58	2,136.36	704,387	330
Graduate II	503.99	136.88	170.67	105.32	916.86	228,434	249
Total All Levels	6,772.00	1,493.95	1,193.68	1,142.53	10,602.16	4,968,080	469

Source: Faculty Credit Hour Study

**TABLE VII-9
STATEWIDE STUDENT CREDIT HOURS PER FACULTY STAFF YEAR (TOTAL DEPARTMENT)
IN ILLINOIS PUBLIC UNIVERSITIES BY DISCIPLINE AND LEVEL, 2004-2005**

	Lower Division		Upper Division		Graduate I/Prof.		Graduate II	
	Credit Hr Per Staff Yr	Ratio to Avg.	Credit Hr Per Staff Yr	Ratio to Avg.	Credit Hr Per Staff Yr	Ratio to Avg.	Credit Hr Per Staff Yr	Ratio to Avg.
01 Agribusiness, Agricultural Production and Agriculture Science	567	0.95	476	0.96	259	0.79	251	1.01
02 Conservation and Natural Resources	764	1.28	600	1.21	226	0.68	223	0.89
03 Architecture	374	0.63	351	0.70	356	1.08	216	0.87
04 Area and Ethnic Studies	444	0.74	287	0.58	190	0.58	166	0.67
05 Business & Management, General and Business Adm & Management	826	1.39	695	1.40	431	1.31	306	1.23
06 Accounting	775	1.30	594	1.19	506	1.53	200	0.80
07 Business, Other	957	1.60	684	1.37	402	1.22	273	1.10
08 Communication and Communications Technologies	582	0.98	522	1.05	319	0.97	220	0.88
09 Computer and Information Sciences	466	0.78	393	0.79	311	0.94	280	1.12
10 Teacher Education	588	0.99	499	1.00	360	1.09	314	1.26
11 Education, Other	504	0.84	477	0.96	408	1.24	289	1.16
12 Engineering	345	0.58	356	0.72	318	0.96	301	1.21
13 Engineering Technologies	373	0.63	450	0.90	444	1.35	333	1.34
14 Foreign Languages	554	0.93	481	0.97	266	0.81	215	0.86
15 Nursing	369	0.62	280	0.56	190	0.58	102	0.41
16 Veterinary Medicine	126	0.21	100	0.20	239	0.73	124	0.50
17 Diagnostic and Therapeutic Services	938	1.57	401	0.81	303	0.92	158	0.63
18 Health Related, Other	676	1.13	582	1.17	351	1.06	143	0.57
19 Home Economics	815	1.37	572	1.15	343	1.04	286	1.15
20 Legal Studies and Law	220	0.37	361	0.73	370	1.12	357	1.43
21 Letters	513	0.86	482	0.97	301	0.91	319	1.28
22 Liberal Arts and Humanities	474	0.79	317	0.64	167	0.51	1,500	6.02
23 Library Sciences	341	0.57	198	0.40	228	0.69	142	0.57
24 Life Sciences	635	1.06	461	0.93	242	0.73	195	0.78
25 Mathematics	682	1.14	566	1.14	330	1.00	325	1.31
26 Multi/Interdisciplinary	498	0.83	896	1.80	305	0.93	403	1.62
27 Recreation and Leisure	786	1.32	669	1.35	397	1.20	327	1.31
28 Philosophy and Religion	744	1.25	613	1.23	261	0.79	241	0.97
29 Chemistry	579	0.97	450	0.91	329	1.00	373	1.50
30 Geological Sciences	740	1.24	493	0.99	189	0.57	173	0.69
31 Physics	501	0.84	496	1.00	270	0.82	283	1.14
32 Physical Sciences and Science Technologies, Other	600	1.01	509	1.02	221	0.67	197	0.79
33 Psychology	842	1.41	561	1.13	330	1.00	209	0.84
34 Protective Services	921	1.54	733	1.47	390	1.18	467	1.87
35 Public Administration and Services	597	1.00	493	0.99	336	1.02	200	0.80
36 Anthropology and Sociology	878	1.47	679	1.36	295	0.89	235	0.94
37 Economics	631	1.06	553	1.11	387	1.17	192	0.77
38 Geography	1,081	1.81	674	1.35	334	1.01	346	1.39
39 History	645	1.08	574	1.15	327	0.99	222	0.89
40 Political Science	746	1.25	584	1.17	314	0.95	249	1.00
41 Social Sciences, Other	383	0.64	377	0.76	261	0.79	200	0.80
42 Trade and Industrial	112	0.19	180	0.36	300	0.91	391	1.57
43 Visual Arts	482	0.81	369	0.74	254	0.77	216	0.87
44 Performing Arts (except music)	421	0.71	314	0.63	188	0.57	290	1.16
45 Music	387	0.65	271	0.54	178	0.54	167	0.67
46 Personal Improvement and Leisure Programs	536	0.90	850	1.71	-	-	-	-
88 Direct Services	-	-	-	-	-	-	-	-
All Disciplines	597	1.00	498	1.00	330	1.00	249	1.00

Source: Faculty Credit Hour Study

**TABLE VII-10
FALL 2005 FALL STAFF DATA FOR ALL ILLINOIS INSTITUTIONS
FULL-TIME STAFF**

	<u>Non-Resident Alien</u>		<u>Black, Non- Hispanic</u>		<u>Native American</u>		<u>Asian</u>		<u>Hispanic</u>		<u>White</u>		<u>Other /Unknown</u>		<u>Total</u>		<u>GRAND</u>
	<u>Males</u>	<u>Females</u>	<u>Males</u>	<u>Females</u>	<u>Males</u>	<u>Females</u>	<u>Males</u>	<u>Females</u>	<u>Males</u>	<u>Females</u>	<u>Males</u>	<u>Females</u>	<u>Males</u>	<u>Females</u>	<u>Males</u>	<u>Females</u>	<u>TOTAL</u>
Faculty (Instruction/Research/Public Service)																	
Public Universities	370	147	258	290	14	18	633	272	173	155	4,606	3,051	54	34	6,108	3,967	10,075
Community Colleges	6	0	154	205	12	6	97	96	54	68	1,832	1,902	38	45	2,193	2,322	4,515
Independent NFP Institutions	484	266	229	277	3	9	713	435	187	129	5,999	4,009	29	45	7,644	5,170	12,814
Independent For-Profit Institution	1	0	23	31	0	0	32	18	10	10	260	187	1	0	327	246	573
Total All Institutions	861	413	664	803	29	33	1,475	821	424	362	12,697	9,149	122	124	16,272	11,705	27,977
Executive/Administrative and Managerial																	
Public Universities	10	9	141	232	7	6	47	77	52	76	1,238	1,307	5	5	1,500	1,712	3,212
Community Colleges	0	0	79	133	2	4	17	18	33	38	620	835	10	16	761	1,044	1,805
Independent NFP Institutions	8	4	104	254	1	3	61	80	58	98	1,874	1,922	12	11	2,118	2,372	4,490
Independent For-Profit Institution	2	0	33	58	1	0	7	12	20	22	236	266	2	2	301	360	661
Total All Institutions	20	13	357	677	11	13	132	187	163	234	3,968	4,330	29	34	4,680	5,488	10,168
Other Professionals (Support/Service)																	
Public Universities	232	149	432	1,141	16	18	324	685	178	345	3,515	5,133	25	32	4,722	7,503	12,225
Community Colleges	0	3	105	242	3	10	25	40	59	78	846	1,523	19	59	1,057	1,955	3,012
Independent NFP Institutions	144	91	332	958	6	9	270	490	151	344	3,000	4,913	59	86	3,962	6,891	10,853
Independent For-Profit Institution	1	0	49	100	1	0	22	26	25	42	193	313	9	6	300	487	787
Total All Institutions	377	243	918	2,441	26	37	641	1,241	413	809	7,554	11,882	112	183	10,041	16,836	26,877
Technical and Paraprofessionals																	
Public Universities	3	0	182	724	1	7	33	82	91	262	865	1,243	1	2	1,176	2,320	3,496
Community Colleges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent NFP Institutions	30	73	172	432	7	2	128	185	58	133	664	819	17	38	1,076	1,682	2,758
Independent For-Profit Institution	0	0	2	3	0	0	1	1	14	14	14	19	1	0	32	37	69
Total All Institutions	33	73	356	1,159	8	9	162	268	163	409	1,543	2,081	19	40	2,284	4,039	6,323

TABLE VII-10 (CONTINUED)
FALL 2005 FALL STAFF DATA FOR ALL ILLINOIS INSTITUTIONS
FULL-TIME STAFF

	Non-Resident Alien		Black, Non-Hispanic		Native American		Asian		Hispanic		White		Other /Unknown		Total		GRAND
	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	TOTAL
Clerical and Secretarial																	
Public Universities	0	0	112	824	3	15	15	43	30	199	317	4,115	1	4	478	5,200	5,678
Community Colleges	0	1	34	352	0	9	10	43	34	165	127	1,825	1	34	206	2,429	2,635
Independent NFP Institutions	9	18	246	1,922	2	5	62	178	109	526	578	3,367	19	68	1,025	6,084	7,109
Independent For-Profit Institution	0	0	36	154	1	0	19	32	18	61	89	290	3	1	166	538	704
Total All Institutions	9	19	428	3,252	6	29	106	296	191	951	1,111	9,597	24	107	1,875	14,251	16,126
Skilled Crafts																	
Public Universities	0	0	112	14	11	0	11	0	39	2	1,389	58	6	0	1,568	74	1,642
Community Colleges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent NFP Institutions	4	0	78	10	1	1	17	0	61	1	558	26	3	2	722	40	762
Independent For-Profit Institution	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total All Institutions	4	0	190	24	12	1	28	0	100	3	1,947	84	9	2	2,290	114	2,404
Service/Maintenance																	
Public Universities	1	0	604	425	26	8	45	23	143	127	1,959	945	6	7	2,784	1,535	4,319
Community Colleges	0	0	220	67	5	1	7	3	157	45	760	164	20	3	1,169	283	1,452
Independent NFP Institutions	4	5	582	410	4	1	49	18	251	152	827	322	24	3	1,741	911	2,652
Independent For-Profit Institution	0	0	6	3	0	0	2	0	7	0	19	2	0	0	34	5	39
Total All Institutions	5	5	1,412	905	35	10	103	44	558	324	3,565	1,433	50	13	5,728	2,734	8,462
Total All Full-Time Employees																	
Public Universities	616	305	1,841	3,650	78	72	1,108	1,182	706	1,166	13,889	15,852	98	84	18,336	22,311	40,647
Community Colleges	6	4	592	999	22	30	156	200	337	394	4,185	6,249	88	157	5,386	8,033	13,419
Independent NFP Institutions	683	457	1,743	4,263	24	30	1,300	1,386	875	1,383	13,500	15,378	163	253	18,288	23,150	41,438
Independent For-Profit Institution	4	0	149	349	3	0	83	89	94	149	811	1,077	16	9	1,160	1,673	2,833
Grand Total All Institutions	1,309	766	4,325	9,261	127	132	2,647	2,857	2,012	3,092	32,385	38,556	365	503	43,170	55,167	98,337

Source: IPEDS Fall 2005 Fall Staffing Survey

**TABLE VII-11
FALL 2005 FALL STAFF DATA FOR ALL ILLINOIS INSTITUTIONS
PART-TIME STAFF**

	Non-Resident Alien		Black.Non-Hispanic		Native American		Asian		Hispanic		White		Other /Unknown		Total		GRAND
	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	TOTAL
Faculty																	
Public Universities	387	163	108	161	4	3	126	85	53	42	1,470	1,278	29	36	2,177	1,768	3,945
Community Colleges	11	9	417	594	30	15	179	195	227	223	4,912	5,356	255	283	6,031	6,675	12,706
Independent NFP Institutions	71	52	222	309	9	6	181	165	97	94	3,705	3,449	786	560	5,071	4,635	9,706
Independent For-Profit Institution	0	0	122	173	6	6	72	49	39	16	845	685	43	29	1,127	958	2,085
Total All Institutions	469	224	869	1,237	49	30	558	494	416	375	10,932	10,768	1,113	908	14,406	14,036	28,442
Instruction/Research Assistants																	
Public Universities	2,757	1,985	215	408	13	25	361	365	182	218	3,499	3,689	74	62	7,101	6,752	13,853
Community Colleges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent NFP Institutions	361	225	33	53	2	3	68	80	40	36	729	627	360	207	1,593	1,231	2,824
Independent For-Profit Institution	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total All Institutions	3,118	2,210	248	461	15	28	429	445	222	254	4,228	4,316	434	269	8,694	7,983	16,677
Executive/Administrative and Managerial																	
Public Universities	1	0	3	6	0	0	0	1	2	5	48	61	1	0	55	73	128
Community Colleges	0	0	15	14	0	2	3	2	9	12	37	46	1	0	65	76	141
Independent NFP Institutions	0	0	4	3	0	0	0	1	3	1	28	63	1	1	36	69	105
Independent For-Profit Institution	0	0	1	1	0	0	1	0	0	0	3	4	0	0	5	5	10
Total All Institutions	1	0	23	24	0	2	4	4	14	18	116	174	3	1	161	223	384
Other Professional																	
Public Universities	93	69	55	146	2	4	205	262	48	69	484	891	15	17	902	1,458	2,360
Community Colleges	0	0	61	104	3	4	14	24	27	35	378	719	30	35	513	921	1,434
Independent NFP Institutions	27	34	78	198	3	1	41	99	35	64	651	1,273	8	22	843	1,691	2,534
Independent For-Profit Institution	0	0	2	9	0	0	0	0	2	4	7	27	0	0	11	40	51
Total All Institutions	120	103	196	457	8	9	260	385	112	172	1,520	2,910	53	74	2,269	4,110	6,379
Technical and Paraprofessionals																	
Public Universities	0	0	6	28	0	0	1	4	0	12	26	96	0	1	33	141	174
Community Colleges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent NFP Institutions	3	2	18	76	0	0	14	27	15	53	128	188	3	2	181	348	529
Independent For-Profit Institution	0	0	2	0	0	0	0	0	5	2	7	5	0	0	14	7	21
Total All Institutions	3	2	26	104	0	0	15	31	20	67	161	289	3	3	228	496	724

TABLE VII-11 (CONTINUED)
FALL 2005 FALL STAFF DATA FOR ALL ILLINOIS INSTITUTIONS
PART-TIME STAFF

	Non-Resident Alien		Black.Non-Hispanic		Native American		Asian		Hispanic		White		Other /Unknown		Total		GRAND TOTAL	
	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females		
Clerical and Secretarial																		
Public Universities	0	0	31	57	0	0	2	3	1	14	11	277	0	0	45	351	396	
Community Colleges	0	0	150	311	4	7	27	56	70	170	256	1,006	4	25	511	1,575	2,086	
Independent NFP Institutions	2	6	91	251	1	1	12	43	31	75	233	817	53	50	423	1,243	1,666	
Independent For-Profit Institution	0	2	4	16	0	0	2	7	4	6	25	57	2	5	37	93	130	
Total All Institutions	2	8	276	635	5	8	43	109	106	265	525	2,157	59	80	1,016	3,262	4,278	
Skilled Crafts																		
Public Universities	0	0	2	0	0	0	0	0	0	0	9	2	0	0	11	2	13	
Community Colleges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Independent NFP Institutions	1	0	4	0	0	0	1	0	0	0	8	15	0	0	14	15	29	
Independent For-Profit Institution	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total All Institutions	1	0	6	0	0	0	1	0	0	0	17	17	0	0	25	17	42	
Service/Maintenance																		
Public Universities	0	0	21	26	0	0	2	2	2	12	32	170	0	0	57	210	267	
Community Colleges	1	0	310	68	3	1	6	3	84	47	247	101	14	7	665	227	892	
Independent NFP Institutions	1	0	150	47	0	0	4	4	30	19	347	162	12	1	544	233	777	
Independent For-Profit Institution	0	0	4	0	0	0	0	0	1	1	16	3	0	0	21	4	25	
Total All Institutions	2	0	485	141	3	1	12	9	117	79	642	436	26	8	1,287	674	1,961	
Total All Part-Time Employees																		
Public Universities	3,238	2,217	441	832	19	32	697	722	288	372	5,579	6,464	119	116	10,381	10,755	21,136	
Community Colleges	12	9	953	1,091	40	29	229	280	417	487	5,830	7,228	304	350	7,785	9,474	17,259	
Independent NFP Institutions	466	319	600	937	15	11	321	419	251	342	5,829	6,594	1,223	843	8,705	9,465	18,170	
Independent For-Profit Institution	0	2	135	199	6	6	75	56	51	29	903	781	45	34	1,215	1,107	2,322	
Grand Total All Institutions	3,716	2,547	2,129	3,059	80	78	1,322	1,477	1,007	1,230	18,141	21,067	1,691	1,343	28,086	30,801	58,887	

Source: IPEDS Fall 2005 Fall Staffing Survey

CHAPTER VIII

STUDENT COST DATA

This chapter provides information from the U. S. Department of Education's Integrated Postsecondary Education Data Systems (IPEDS) Institutional Characteristics Survey concerning student charges at all Illinois colleges and universities.

Annual Tuition and Fees/Room and Board Charges

Table VIII-1 presents tuition and fees, and room and board for full-time, in-state entering undergraduate students at Illinois Public Universities for 2003-2004; 2004-2005; and 2005-2006 academic years.

Table VIII-2 presents tuition and fees and room and board for full-time, first-time undergraduate students at Illinois Independent Institutions for 2003-2004; 2004-2005; and 2005-2006 academic years.

Table VIII-3 presents annual tuition and fees for full-time, in-district students at Illinois Public Community Colleges for 2003-2004; 2004-2005; and 2005-2006 academic years.

Table VIII-4 presents tuition and fees for full-time, in-state graduate students at Illinois Public Universities for 2003-2004; 2004-2005; and 2005-2006 academic years.

Table VIII-5 presents tuition and fees for full-time graduate students at Illinois Independent Institutions for 2003-2004; 2004-2005; and 2005-2006 academic years.

Table VIII-6 presents tuition and fees for full-time, in-state, first-professional students for the 2005-2006 academic year.

**TABLE VIII-1
STUDENT COST DATA
TUITION AND REQUIRED FEES, ROOM AND BOARD FOR FULL-TIME, IN-STATE
ENTERING UNDERGRADUATE STUDENTS
2003-2004, 2004-2005, AND 2005-2006 ACADEMIC YEARS**

<u>Institution</u>	<u>2003-2004</u>			<u>2004-2005</u>			<u>2005-2006</u>		
	<u>Tuition and Fees</u>	<u>Room and Board</u>	<u>Total</u>	<u>Tuition and Fees</u>	<u>Room and Board</u>	<u>Total</u>	<u>Tuition and Fees</u>	<u>Room and Board</u>	<u>Total</u>
Public Universities									
Chicago State University	4,551	5,856	10,407	6,143	6,032	12,175	6,626	6,212	12,838
Eastern Illinois University	5,149	5,374	10,523	5,781	5,750	11,531	6,373	6,196	12,569
Governors State University	4,010	None	4,010	4,622	None	4,622	5,050	None	5,050
Illinois State University	5,530	5,414	10,944	6,328	5,576	11,904	7,091	6,054	13,145
Northeastern Illinois University	4,331	None	4,331	4,932	None	4,932	6,306	None	6,306
Northern Illinois University	5,799	6,150	11,949	6,617	6,380	12,997	7,229	6,984	14,213
Western Illinois University	5,431	5,366	10,797	6,183	5,768	11,951	6,899	6,143	13,042
S I U - Carbondale	5,521	4,886	10,407	6,341	5,178	11,519	6,831	5,560	12,391
S I U - Edwardsville	4,183	6,240	10,423	4,859	6,544	11,403	5,209	6,720	11,929
U of I - Chicago	6,958	7,138	14,096	7,824	7,402	15,226	8,498	7,678	16,176
U of I - Springfield	4,310	7,000	11,310	5,247	6,816	12,063	5,965	6,960	12,925
U of I - Urbana/Champaign	7,010	6,618	13,628	7,944	6,848	14,792	8,634	7,176	15,810

* Truth in Tuition: Limitation on tuition increase. This section applies only to those students who first enroll after the 2003-2004 academic year. For four continuous academic years following initial enrollment, the tuition charges to an undergraduate student who is an Illinois resident shall not exceed the amount that the student was charged at the time he or she first enrolled in the university.

Source: IBHE Records, Integrated Postsecondary Education Data System (IPEDS).
Undergraduate based on 30 credit hours.

**TABLE VIII-2
STUDENT COST DATA
TUITION AND REQUIRED FEES, ROOM AND BOARD
FOR FULL-TIME, FIRST-TIME UNDERGRADUATE STUDENTS
2003-2004, 2004-2005, AND 2005-2006 ACADEMIC YEARS**

<u>Institution</u>	<u>2003-2004</u>			<u>2004-2005</u>			<u>2005-2006</u>		
	<u>Tuition and Fees</u>	<u>Room and Board</u>	<u>Total</u>	<u>Tuition and Fees</u>	<u>Room and Board</u>	<u>Total</u>	<u>Tuition and Fees</u>	<u>Room and Board</u>	<u>Total</u>
<u>Independent NFP Institutions</u>									
Augustana College	20,829	5,781	26,610	22,131	6,042	28,173	23,457	6,405	29,862
Aurora University	14,250	6,324	20,574	14,750	6,541	21,291	15,600	6,720	22,320
Benedictine University	17,110	6,370	23,480	17,800	6,390	24,190	18,700	6,290	24,990
Blackburn College	9,890	4,590	14,480	14,600	3,580	18,180	15,040	3,695	18,735
Blessing-Rieman College of Nursing	12,400	4,200	16,600	14,480	5,700	20,180	16,025	6,058	22,083
Bradley University	16,800	5,980	22,780	17,730	6,450	24,180	18,700	6,450	25,150
Brisk Rabbinical College	Not Applicable								
Center for Psychoanalytic Study	Not Applicable								
Chicago Baptist Institute	Not Applicable								
Christian Life College	6,600	7,677	14,277	6,600	7,830	14,430	6,940	8,091	15,031
Columbia College Chicago	15,270	8,399	23,669	15,280	10,858	26,138	16,018	11,080	27,098
Concordia University	17,900	5,800	23,700	18,700	5,900	24,600	19,500	6,300	25,800
DePaul University	18,750	9,042	27,792	19,050	10,947	29,997	20,900	11,473	32,373
Dominican University	17,950	5,660	23,610	19,000	6,370	25,370	20,050	6,537	26,587
East-West University	10,350	None	10,350	10,815	None	10,815	11,415	None	11,415
Elmhurst College	18,600	6,030	24,630	20,150	6,304	26,454	21,660	6,556	28,216
Eureka College	18,700	5,880	24,580	13,000	5,880	18,880	13,000	5,880	18,880
Greenville College	15,666	5,566	21,232	16,724	5,760	22,484	17,242	5,904	23,146
Hebrew Theological College	15,160	6,790	21,950	15,160	7,150	22,310	15,160	7,400	22,560
Illinois Baptist College	Not Applicable								
Illinois College	13,300	5,800	19,100	14,600	6,200	20,800	15,500	6,400	21,900
Illinois Institute of Technology	20,339	6,282	26,621	21,528	6,946	28,474	23,002	7,518	30,520
Illinois Wesleyan University	24,540	5,840	30,380	25,980	6,140	32,120	27,624	6,426	34,050
Institute for Psychoanalysis	Not Applicable								
Jewish University of America	Not Applicable								
Judson College	16,050	6,000	22,050	17,160	6,200	23,360	18,530	6,600	25,130
Kendall College	17,550	None	17,550	18,360	None	18,360	19,050	None	19,050
Knox College	24,105	5,925	30,030	25,236	6,102	31,338	26,090	6,285	32,375
Lake Forest College	24,506	5,764	30,270	25,828	6,222	32,050	27,334	6,526	33,860

TABLE VIII-2 (CONTINUED)
STUDENT COST DATA
TUITION AND REQUIRED FEES, ROOM AND BOARD
FOR FULL-TIME, FIRST-TIME UNDERGRADUATE STUDENTS
2003-2004, 2004-2005, AND 2005-2006 ACADEMIC YEARS

<u>Institution</u>	<u>2003-2004</u>			<u>2004-2005</u>			<u>2005-2006</u>		
	<u>Tuition and Fees</u>	<u>Room and Board</u>	<u>Total</u>	<u>Tuition and Fees</u>	<u>Room and Board</u>	<u>Total</u>	<u>Tuition and Fees</u>	<u>Room and Board</u>	<u>Total</u>
Lakeview College of Nursing ¹	9,300	None	9,300	10,500	None	10,500	11,360	None	11,360
Lewis University	15,950	7,000	22,950	16,906	7,200	24,106	17,990	7,500	25,490
Lexington College	13,110	None	13,110	15,100	None	15,100	16,775	None	16,775
Lincoln Christian College	9,568	4,468	14,036	9,568	4,664	14,232	10,400	4,750	15,150
Lincoln College	12,970	5,200	18,170	14,170	5,400	19,570	14,870	5,600	20,470
Loyola University of Chicago	20,544	7,900	28,444	21,780	8,924	30,704	24,236	9,284	33,520
MacCormac College	10,210	None	10,210	10,300	None	10,300	10,300	None	10,300
MacMurray College	14,500	5,505	20,005	14,600	5,645	20,245	15,250	5,814	21,064
McKendree College	15,200	5,920	21,120	16,400	6,360	22,760	17,800	7,000	24,800
Midwestern University ¹	17,091	7,129	24,220	18,289	8,960	27,249	19,417	9,735	29,152
Millikin University	19,234	6,123	25,357	19,900	6,512	26,412	20,696	6,559	27,255
Monmouth College	18,600	5,000	23,600	19,350	5,450	24,800	20,200	5,750	25,950
Moody Bible Institute	Not Applicable								
Morrison Institute of Technology	10,525	3,000	13,525	11,855	2,400	14,255	12,160	2,400	14,560
National College of Naprapathic Medicine	Not Applicable								
National University of Health Sciences ¹	14,209	None	14,209				5,568		5,568
National-Louis University	16,200	6,360	22,560	16,200	6,213	22,413	16,875	6,213	23,088
North Central College	19,446	6,375	25,821	20,565	6,747	27,312	21,993	6,993	28,986
North Park University	19,470	6,710	26,180	20,350	6,980	27,330	17,800	7,280	25,080
Northwestern University	28,524	8,967	37,491	30,085	9,393	39,478	31,789	9,873	41,662
Olivet Nazarene University	14,980	5,500	20,480	15,740	5,800	21,540	16,490	6,100	22,590
Principia College	18,540	6,504	25,044	19,455	6,831	26,286	20,415	7,350	27,765
Quincy University	16,850	5,480	22,330	17,650	6,346	23,996	18,330	6,590	24,920
Robert Morris College	13,500	None	13,500	14,250	6,600	20,850	15,375	9,000	24,375
Rockford College	20,210	6,575	26,785	21,200	6,780	27,980	22,460	7,190	29,650
Roosevelt University ³	15,180	7,150	22,330	16,080	8,323	24,403	14,180	8,676	22,856
Rosalind Franklin University of Medicine & Science ¹	14,138	None	14,138	14,138	None	14,138	14,138	None	14,138
Rush University ¹	15,326	None	15,326	16,848	None	16,848	18,195	None	18,195
School of the Art Inst. Chicago	24,000	9,850	33,850	25,660	10,620	36,280	27,150	10,800	37,950
Shimer College	16,990	4,980	21,970	17,760	2,900	20,660	19,250	3,000	22,250

TABLE VIII-2 (CONTINUED)
STUDENT COST DATA
TUITION AND REQUIRED FEES, ROOM AND BOARD
FOR FULL-TIME, FIRST-TIME UNDERGRADUATE STUDENTS
2003-2004, 2004-2005, AND 2005-2006 ACADEMIC YEARS

<u>Institution</u>	<u>2003-2004</u>			<u>2004-2005</u>			<u>2005-2006</u>		
	<u>Tuition and Fees</u>	<u>Room and Board</u>	<u>Total</u>	<u>Tuition and Fees</u>	<u>Room and Board</u>	<u>Total</u>	<u>Tuition and Fees</u>	<u>Room and Board</u>	<u>Total</u>
	No Full-Time Students								
Spertus College of Judaica									
Springfield College in Illinois	7,496	5,800	13,296	7,744	5,920	13,664	7,744	5,920	13,664
St. Anthony College of Nursing ¹	13,712	None	13,712	14,812	None	14,812	15,512	None	15,512
St. Augustine College	7,128	None	7,128	7,128	None	7,128	7,128	None	7,128
St. Francis Medical Center College of Nursing ¹	10,088	None	10,088	10,328	None	10,328	10,670	None	10,670
St. Johns College ¹	9,575	None	9,575	9,864	None	9,864	10,388	None	10,388
St. Xavier University	16,670	6,464	23,134	17,320	6,724	24,044	18,350	7,060	25,410
Telshe Yeshiva	9,000	None	9,000	10,000	None	10,000	10,000	None	10,000
Trinity Christian College	15,490	6,000	21,490	16,250	6,264	22,514	16,985	6,600	23,585
Trinity College of Nursing & Health Sciences	4,435	None	4,435	4,435	None	4,435	4,558	None	4,558
Trinity International University	17,150	5,830	22,980	18,210	6,080	24,290	19,426	6,320	25,746
University of Chicago	29,238	9,165	38,403	30,729	9,623	40,352	32,265	10,104	42,369
University of St. Francis	16,820	6,030	22,850	17,670	6,180	23,850	18,530	6,640	25,170
VanderCook College of Music	15,290	6,200	21,490	15,760	6,900	22,660	16,610	7,200	23,810
West Suburban College of Nursing ¹	18,095	None	18,095	18,440	None	18,440	19,034	None	19,034
Wheaton College	18,500	6,100	24,600	20,000	6,466	26,466	21,100	6,660	27,760
<u>Independent For-Profit Institutions</u>									
American Academy of Art	17,780	None	17,780	18,680	None	18,680	19,930	9,300	29,230
Argosy University - Chicago ¹	13,000	None	13,000	13,730	None	13,730	14,785	None	14,785
Argosy University - Schaumburg ¹	13,000	None	13,000	13,730	None	13,730	14,810	None	14,810
Cardean University	No Full-Time Students								
Career Colleges of Chicago	12,540	None	12,540	12,540	None	12,540	12,540	None	12,540
Cooking & Hospitality Institute	17,500	None	17,500	18,375	None	18,375	19,125	None	19,125
DeVry University-Illinois	10,100	None	10,100	11,330	None	11,330	12,200	None	12,200
Fox College	11,480	None	11,480	12,180	None	12,180	12,720	None	12,720
Harrington College of Design	15,400	None	15,400	16,205	None	16,205	17,160	None	17,160
International Acad. of Design & Tech.	14,100	None	14,100	14,100	None	14,100	14,995	None	14,995
ITT Tech. Inst. - Burr Ridge	12,792	None	12,792	13,320	None	13,320	14,196	None	14,196
ITT Tech. Inst. - Matteson	12,764	None	12,764	13,420	None	13,420	14,196	None	14,196

TABLE VIII-2 (CONTINUED)
STUDENT COST DATA
TUITION AND REQUIRED FEES, ROOM AND BOARD
FOR FULL-TIME, FIRST-TIME UNDERGRADUATE STUDENTS
2003-2004, 2004-2005, AND 2005-2006 ACADEMIC YEARS

Institution	2003-2004			2004-2005			2005-2006		
	Tuition and Fees	Room and Board	Total	Tuition and Fees	Room and Board	Total	Tuition and Fees	Room and Board	Total
ITT Tech. Inst. - Mount Prospect	12,764	None	12,764	13,420	None	13,420	14,196	None	14,196
Midstate College	8,700	None	8,700	9,300	None	9,300	9,900	None	9,900
Northwestern Bus. Col.-Chicago	14,050	None	14,050	14,950	None	14,950	15,200	None	15,200
Northwestern Bus. Col.-Southwest	14,050	None	14,050	14,950	None	14,950	15,200	None	15,200
Rockford Business College	14,010	None	14,010	8,720	None	8,720	7,680	None	7,680
Taylor Business Institute	10,500	None	10,500	10,725	None	10,725	10,800	None	10,800
The College of Office Technology ²	8,150	None	8,150	8,650	None	8,650	8,650	None	8,650
The Illinois Institute of Art-Chicago	16,080	None	16,080	17,301	None	17,301	18,930	None	18,930
The Illinois Institute of Art-Schaumburg	15,175	5,580	20,755	17,280	5,850	23,130	18,240	6,000	24,240
Vatterott College							7,842		7,842
Westwood College-Chicago Loop	10,620	None	10,620	11,697	None	11,697	12,255	None	12,255
Westwood College-DuPage	10,620	None	10,620	11,187	None	11,187	11,845	None	11,845
Westwood College-O'Hare Airport	10,620	None	10,620	11,187	None	11,187	11,845	None	11,845
Westwood College-River Oaks	10,620	None	10,620	11,187	None	11,187	11,745	None	11,745
Worsham College of Mortuary Science ¹	11,975	None	11,975	12,568	None	12,568	13,728	None	13,728

¹ No first-time undergraduate students. Average tuition for full-time undergraduates.

² Entering students in the largest program.

³ Switched from a flat rate rather than per credit hour.

Note: "Not Applicable" means the institution did not receive the IPEDS Survey.

Source: Integrated Postsecondary Education Data System (IPEDS).

**TABLE VIII-3
STUDENT COST DATA
ANNUAL TUITION AND REQUIRED FEES FOR FULL-TIME IN-DISTRICT STUDENTS
AT ILLINOIS PUBLIC COMMUNITY COLLEGES
2003-2004, 2004-2005, AND 2005-2006 ACADEMIC YEARS**

<u>Institution</u>	2003-2004	2004-2005	2005-2006
Black Hawk College	1,740	1,920	2,070
Carl Sandburg College	2,250	2,415	2,595
CCC - Harold Washington College	1,810	2,110	2,610
CCC - Harry S Truman College	1,810	2,110	2,610
CCC - Kennedy-King College	1,810	2,110	2,610
CCC - Malcolm X College	1,810	2,110	2,610
CCC - Olive-Harvey College	1,810	2,110	2,610
CCC - Richard J. Daley College	1,810	2,110	2,610
CCC - Wilbur Wright College	1,810	2,110	2,610
College of DuPage	2,070	2,250	2,610
College of Lake County	1,740	1,920	2,100
Danville Area Community College	1,620	1,740	1,920
Elgin Community College	1,860	2,100	2,263
Heartland Community College	1,650	1,800	1,890
Highland Community College	1,770	1,920	2,010
Illinois Central College	1,680	1,800	1,920
Illinois Eastern - Frontier	1,440	1,530	1,680
Illinois Eastern - Lincoln Trail	1,440	1,530	1,680
Illinois Eastern - Olney Central	1,440	1,530	1,680
Illinois Eastern - Wabash Valley	1,440	1,530	1,680
Illinois Valley Community College	1,838	1,838	1,838
John A. Logan College	1,620	1,710	1,830
John Wood Community College	2,130	2,310	2,430
Joliet Junior College	1,815	2,040	2,130
Kankakee Community College	1,650	1,800	1,800
Kaskaskia College	1,560	1,710	1,800
Kishwaukee College	1,740	1,860	2,100
Lake Land College	1,784	1,904	1,992
Lewis & Clark Community College	1,920	2,010	2,220
Lincoln Land Community College	1,575	1,770	2,040
McHenry County College	1,860	2,010	2,160
Moraine Valley Community College	1,740	1,920	2,070
Morton College	1,590	1,770	2,070
Oakton Community College	1,818	1,938	2,148

TABLE VIII-3 (CONTINUED)
STUDENT COST DATA
ANNUAL TUITION AND REQUIRED FEES FOR FULL-TIME IN-DISTRICT STUDENTS
AT ILLINOIS PUBLIC COMMUNITY COLLEGES
2003-2004, 2004-2005, AND 2005-2006 ACADEMIC YEARS

Parkland College	1,860	2,010	2,160
Prairie State College	2,100	2,280	2,280
Rend Lake College	1,500	1,710	1,860
Richland Community College	1,605	1,665	1,860
Rock Valley College	1,560	1,770	1,860
Sauk Valley Community College	1,800	1,980	2,220
Shawnee Community College	1,350	1,440	1,500
South Suburban Coll. of Cook Co.	2,033	2,333	2,633
Southeastern Illinois College	1,560	1,710	1,980
Southwestern Illinois College	1,560	1,650	1,740
Spoon River College	1,860	1,965	2,100
Triton College	1,830	1,980	1,980
Waubonsee Community College	1,560	1,650	1,920
William Rainey Harper College	2,361	2,555	2,818

Source: Illinois Community College Board (ICCB)

**TABLE VIII-4
STUDENT COST DATA
TUITION AND REQUIRED FEES
FOR FULL-TIME, IN-STATE GRADUATE STUDENTS
2003-2004, 2004-2005, AND 2005-2006 ACADEMIC YEARS**

<u>Institution</u>	<u>2003-2004</u> <u>Tuition and</u> <u>Fees</u>	<u>2004-2005</u> <u>Tuition and</u> <u>Fees</u>	<u>2005-2006</u> <u>Tuition and</u> <u>Fees</u>
<u>Public Universities</u>			
Chicago State University	4,574	4,985	5,294
Eastern Illinois University	4,543	4,831	5,312
Governors State University	3,590	3,974	4,348
Illinois State University	4,486	4,749	5,491
Northeastern Illinois University	3,526	3,836	4,205
Northern Illinois University	5,850	6,264	6,713
Western Illinois University	4,966	5,416	6,025
S I U - Carbondale	5,566	6,023	6,665
S I U - Edwardsville	3,838	4,469	5,203
U of I - Chicago	7,708	8,236	8,826
U of I - Springfield	3,968	4,602	5,308
U of I - Urbana/Champaign	7,756	8,310	8,878

Source: IBHE Records.
Graduate based on 24 credit hours.

**TABLE VIII-5
STUDENT COST DATA
TUITION AND REQUIRED FEES
FOR FULL-TIME GRADUATE STUDENTS
2003-2004, 2004-2005, AND 2005-2006 ACADEMIC YEARS**

<u>Institution</u>	<u>2003-2004</u> <u>Tuition and</u> <u>Fees</u>	<u>2004-2005</u> <u>Tuition and</u> <u>Fees</u>	<u>2005-2006</u> <u>Tuition and</u> <u>Fees</u>
<u>Independent NFP Institutions</u>			
Adler School of Professional Psychology	15,280	16,856	17,884
Aurora University	8,820	9,126	9,090
Benedictine University	11,340	11,610	12,150
Bradley University	10,170	10,170	10,170
Catholic Theological Union	11,400	13,366	13,906
Center for Psychoanalytic Study	Not Applicable		
Chicago School of Professional Psychology ¹	21,300	21,670	17,235
Chicago Theological Seminary	8,622	9,100	9,604
Columbia College Chicago	11,394	10,900	12,079
Concordia University	12,720	13,440	12,960
DePaul University	14,704	15,147	15,775
Dominican University	13,300	13,300	14,500
Elmhurst College	No Full-Time Students		
Erikson Institute	10,405	10,895	11,485
Garrett - Evangelical Theological Seminary	11,705	12,110	13,425
Greenville College	5,760	5,760	5,760
Hebrew Theological College	1st Professional Enrollment Only		
Illinois College of Optometry	1st Professional Enrollment Only		
Illinois Institute of Technology	11,838	12,400	13,114
Institute for Clinical Social Work	12,100	12,100	13,000
Institute for Psychoanalysis	Not Applicable		
Jewish University of America	Not Applicable		
John Marshall Law School	9,100	9,620	9,900
Judson College	17,850	19,040	21,600
Knowledge Systems Institute	6,090	6,090	6,450
Lake Forest College	8,800	6,800	7,000
Lake Forest Graduate School of Mgmt.	No Full-Time Students		
Lewis University	9,990	10,296	11,322
Lincoln Christian College	7,176	7,560	8,160
Loyola University of Chicago	10,641	11,138	11,840
Lutheran School of Theology	10,816	11,910	13,098

TABLE VIII-5 (CONTINUED)
STUDENT COST DATA
TUITION AND REQUIRED FEES
FOR FULL-TIME GRADUATE STUDENTS
2003-2004, 2004-2005, AND 2005-2006 ACADEMIC YEARS

<u>Institution</u>	<u>2003-2004</u>	<u>2004-2005</u>	<u>2005-2006</u>
	<u>Tuition and Fees</u>	<u>Tuition and Fees</u>	<u>Tuition and Fees</u>
McCormick Theological Seminary	7,710	7,560	8,160
McKendree College	No Students	4,435	6,591
Meadville - Lombard Theo. School	13,113	14,355	15,093
Midwestern University	20,032	21,306	22,991
Millikin University	11,400	13,400	13,534
Moody Bible Institute	Not Applicable		
National College of Naprapathic Medicine	Not Applicable		
National University of Health Sciences	No Full-Time Students		
National-Louis University	15,430	16,060	16,840
North Central College	9,654	9,870	10,158
North Park University	4,088	4,144	4,306
Northern Baptist Theo. Seminary	11,275	11,965	13,155
Northwestern University	28,404	29,940	31,644
Olivet Nazarene University	5,680	6,600	7,218
Quincy University	No Students	2,925	2,925
Rockford College	20,210	21,200	22,460
Roosevelt University	11,532	12,216	12,684
Rosalind Franklin University of Medicine & Science	15,396	15,396	20,536
Rush University	22,000	22,660	23,566
School of the Art Inst. Chicago	26,700	28,500	30,300
Seabury - Western Theo. Seminary	15,050	15,786	15,920
Spertus College of Judaica	No Full-Time Students		
St. Francis Medical Center College of Nursing	7,436	7,616	7,860
St. Xavier University	9,980	10,430	10,880
Telshe Yeshiva	7,000	8,000	8,000
Toyota Technological Institute at Chicago	No Students	30,117	30,123
Trinity International University	11,095	11,540	12,276
Univ. of St. Mary of the Lake	14,568	15,155	15,728
University of Chicago	30,672	32,235	33,846
University of St. Francis	7,298	7,680	7,920
VanderCook College of Music	4,030	4,160	4,350
Wheaton College	11,136	12,048	12,720

TABLE VIII-5 (CONTINUED)
STUDENT COST DATA
TUITION AND REQUIRED FEES
FOR FULL-TIME GRADUATE STUDENTS
2003-2004, 2004-2005, AND 2005-2006 ACADEMIC YEARS

<u>Institution</u>	<u>2003-2004</u> <u>Tuition and</u> <u>Fees</u>	<u>2004-2005</u> <u>Tuition and</u> <u>Fees</u>	<u>2005-2006</u> <u>Tuition and</u> <u>Fees</u>
<u>Independent For-Profit Institutions</u>			
American Academy of Art	17,805	18,705	19,955
Argosy University - Chicago	19,345	20,300	21,895
Argosy University - Schaumburg	19,345	20,300	21,920
Cardean University	No Full-Time Students		
DeVry University-Illinois	12,920	13,560	14,960

¹ Previous year had doctoral level only. Current year has average of both master's and doctoral level programs.
Note: "Not Applicable" means the institution did not receive the IPEDS Survey.

Source: Integrated Postsecondary Education Data System (IPEDS).

**TABLE VIII-6
STUDENT COST DATA
TUITION AND REQUIRED FEES FOR FULL-TIME, IN-STATE FIRST-PROFESSIONAL STUDENTS
2005-2006 ACADEMIC YEAR**

	<u>Chiropractic</u>	<u>Dentistry</u>	<u>Law</u>	<u>Medicine</u>	<u>Optometry</u>	<u>Osteopathic Medicine</u>	<u>Pharmacy</u>	<u>Podiatry</u>	<u>Theology</u>	<u>Veterinary Medicine</u>
<u>Public Universities</u>										
Northern Illinois University			11,088							
Southern Illinois University										
S I U - Carbondale			9,705	28,518						
S I U - Edwardsville		20,617					13,219			
University of Illinois										
U of I - Chicago		21,380		26,426			14,766			
U of I - Urbana/Champaign			17,488							15,958
<u>Independent Institutions</u>										
Catholic Theological Union									13,906	
Chicago Theological Seminary									9,604	
DePaul University			28,700							
Garrett - Evangelical Theological Semin									13,425	
Hebrew Theological College									7,875	
Illinois College of Optometry					25,719					
Illinois Institute of Technology			30,237							
John Marshall Law School			29,500							
Lincoln Christian College									8,160	
Loyola University of Chicago			30,324	35,262					11,840	
Lutheran School of Theology									9,662	
McCormick Theological Seminary									8,160	
Meadville - Lombard Theo. School									15,093	
Midwestern University						32,250	21,604			
National University of Health Sciences	16,267									
North Park University									9,770	
Northern Baptist Theo. Seminary									13,155	
Northwestern University			38,112	37,308						
Rosalind Franklin University of Medicine				36,900				24,318		
Rush University				39,024						
Seabury - Western Theo. Seminary									15,960	
Trinity International University									12,276	
Univ. of St. Mary of the Lake									15,728	
University of Chicago			36,138	32,604					20,706	

Source: Institutional Characteristics Survey (IC)
Integrated Postsecondary Education Data System (IPEDS)

CHAPTER IX

STUDENT FINANCIAL AID

This chapter presents total, undergraduate, and graduate student financial aid by source, sector, and type of aid from the Illinois Board of Higher Education's Student Financial Aid Survey. SFA survey data sometimes change after publication. For the most recent updates check our website www.ibhe.org

Christian Life College did not submit the survey for this year.

Table IX-1 displays total student financial aid by source (grants, tuition waivers, loans, and employment) and by sector for fiscal year 2005.

Table IX-2 displays undergraduate student financial aid by source (grants, tuition waivers, loans, and employment) and by sector for fiscal year 2005.

Table IX-3 displays graduate student financial aid by source (grants, tuition waivers, loans and employment) and by sector for fiscal year 2005.

**TABLE IX-1
DISTRIBUTION OF FINANCIAL AID DOLLARS IN ILLINOIS
ALL STUDENTS BY SOURCE, SECTOR AND TYPE
FOR FISCAL YEAR 2004-2005**

<i>(Dollars in Thousands)</i>	GRANTS*		TUITION WAIVERS*		LOANS*		EMPLOYMENT*		TOTAL*	
	Recipients	Dollars	Recipients	Dollars	Recipients	Dollars	Recipients	Dollars	Recipients	Dollars
<u>FEDERAL</u>										
Public Universities	55,213	137,926.5	0	0.0	74,524	470,591.3	11,755	45,174.6	141,492	653,692.5
Community Colleges	107,488	190,259.1	0	0.0	5,871	12,475.8	4,275	6,029.3	117,634	208,764.2
Independent NFP Institutions	55,239	140,690.7	0	0.0	52,345	246,122.9	18,972	32,218.2	126,556	419,031.8
Independent For-Profit Institutions	27,772	46,788.8	0	0.0	5,104	16,189.3	879	1,781.0	33,755	64,759.1
Hospital Schools	61	128.5	0	0.0	0	0.0	3	4.4	64	132.9
Subtotal	245,773	\$515,793.6	0	\$0.0	137,844	\$745,379.3	35,884	\$85,207.6	419,501	\$1,346,380.4
<u>STATE**</u>										
Public Universities	78,170	189,085.4	5,086	23,358.5	0	3,881.9	21,546	87,815.2	104,802	304,140.9
Community Colleges	87,748	67,157.6	3,471	1,037.5	0	0.0	266	335.6	91,485	68,530.8
Independent NFP Institutions	45,968	149,832.4	97	176.5	0	0.0	342	393.6	46,407	150,402.5
Independent For-Profit Institutions	8,027	18,856.3	0	0.0	0	0.0	0	0.0	8,027	18,856.3
Hospital Schools	48	150.7	0	0.0	0	0.0	0	0.0	48	150.7
Subtotal	219,961	\$425,082.4	8,654	\$24,572.5	0	\$3,881.9	22,154	\$88,544.3	250,769	\$542,081.2
<u>INSTITUTIONAL***</u>										
Public Universities	22,100	53,414.2	40,182	317,057.0	980	15,990.2	28,934	91,447.8	92,196	477,909.3
Community Colleges	7,503	5,486.6	62,581	27,053.8	0	57.0	4,830	9,546.1	74,914	42,143.6
Independent NFP Institutions	89,191	666,865.9	41,567	212,555.9	4,519	114,965.3	24,187	104,454.8	159,464	1,098,841.9
Independent For-Profit Institutions	3,809	6,966.1	1,665	6,598.0	12	4,602.6	350	1,306.8	5,836	19,473.6
Hospital Schools	25	52.6	0	0.0	0	0.0	0	1.5	25	54.0
Subtotal	122,628	\$732,785.4	145,995	\$563,264.8	5,511	\$135,615.2	58,301	\$206,757.0	332,435	\$1,638,422.4
<u>OTHER</u>										
Public Universities	12,342	23,114.9	0	0.0	38,641	217,255.4	0	229.6	50,983	240,599.9
Community Colleges	22,827	12,236.3	0	0.0	18,058	44,822.6	0	346.0	40,885	57,405.0
Independent NFP Institutions	21,034	59,169.9	0	0.0	112,136	1,137,495.7	0	284.0	133,170	1,196,949.6
Independent For-Profit Institutions	703	1,893.6	0	0.0	49,918	315,746.5	0	0.0	50,621	317,640.1
Hospital Schools	54	145.2	0	0.0	59	191.1	0	0.0	113	336.3
Subtotal	56,960	\$96,560.0	0	\$0.0	218,812	\$1,715,511.2	0	\$859.7	275,772	\$1,812,930.8
GRAND TOTAL	645,322	\$1,770,221.4	154,649	\$587,837.3	362,167	\$2,600,387.6	116,339	\$381,368.6	1,278,477	\$5,339,814.8

* Students may participate in a number of programs at the same time, as well as receiving grants from other sources. Total recipients reflects duplicated headcounts & all types of aid.

** Includes all State-Appropriated Funds at Public Universities. Institutional funds only reflect funds not supplied from State appropriations.

***Includes all Institutional matching funds for Federal Programs at Public Community Colleges and Private Institutions.

Source: 2004-2005 STUDENT FINANCIAL AID SURVEY

TABLE IX-2
DISTRIBUTION OF FINANCIAL AID DOLLARS IN ILLINOIS
UNDERGRADUATE STUDENTS BY SOURCE, SECTOR AND TYPE
FOR FISCAL YEAR 2004-2005

<i>(Dollars in thousands)</i>	GRANTS*		TUITION WAIVERS*		LOANS*		EMPLOYMENT*		TOTAL*	
	Recipients	Dollars	Recipients	Dollars	Recipients	Dollars	Recipients	Dollars	Recipients	Dollars
<u>FEDERAL</u>										
Public Universities	54,091	129,635.8	0	0.0	59,636	288,852.2	7,278	7,766.3	121,005	426,254.4
Community Colleges	107,488	190,259.1	0	0.0	5,871	12,475.8	4,275	6,029.3	117,634	208,764.2
Independent NFP Institutions	54,211	119,837.6	0	0.0	40,823	154,417.6	16,308	16,230.2	111,342	290,485.4
Independent For-Profit Institutions	27,772	46,788.8	0	0.0	5,103	16,186.3	809	1,597.4	33,684	64,572.4
Hospital Schools	61	128.5	0	0.0	0	0.0	3	4.4	64	132.9
Subtotal	243,623	\$486,649.7	0	\$0.0	111,433	\$471,932.0	28,673	\$31,627.6	383,729	\$990,209.3
<u>STATE**</u>										
Public Universities	76,021	178,315.7	4,554	18,670.1	0	1,398.9	10,872	21,804.8	91,447	220,189.4
Community Colleges	87,748	67,157.6	3,471	1,037.5	0	0.0	266	335.6	91,485	68,530.8
Independent NFP Institutions	45,682	147,357.7	31	40.0	0	0.0	342	393.6	46,055	147,791.2
Independent For-Profit Institutions	8,027	18,856.3	0	0.0	0	0.0	0	0.0	8,027	18,856.3
Hospital Schools	48	150.7	0	0.0	0	0.0	0	0.0	48	150.7
Subtotal	217,526	\$411,837.9	8,056	\$19,747.6	0	\$1,398.9	11,480	\$22,533.9	237,062	\$455,518.4
<u>INSTITUTIONAL***</u>										
Public Universities	13,466	33,815.2	11,876	28,298.7	935	12,489.2	20,582	35,283.3	46,859	109,886.5
Community Colleges	7,503	5,486.6	62,581	27,053.8	0	57.0	4,830	9,546.1	74,914	42,143.6
Independent NFP Institutions	70,154	469,869.8	33,447	172,468.6	2,367	46,653.7	16,929	32,768.7	122,897	721,760.9
Independent For-Profit Institutions	3,222	5,794.4	1,251	5,025.4	12	4,601.6	350	1,245.5	4,835	16,667.0
Hospital Schools	25	52.6	0	0.0	0	0.0	0	1.5	25	54.0
Subtotal	94,370	\$515,018.6	109,155	\$232,846.5	3,314	\$63,801.6	42,691	\$78,845.2	249,530	\$890,511.9
<u>OTHER</u>										
Public Universities	10,931	20,165.5	0	0.0	33,401	173,674.8	0	229.6	44,332	194,069.9
Community Colleges	22,827	12,236.3	0	0.0	18,058	44,822.6	0	346.0	40,885	57,405.0
Independent NFP Institutions	15,662	36,229.0	0	0.0	67,846	444,770.1	0	284.0	83,508	481,283.0
Independent For-Profit Institutions	611	1,575.4	0	0.0	44,915	254,086.3	0	0.0	45,526	255,661.7
Hospital Schools	54	145.2	0	0.0	59	191.1	0	0.0	113	336.3
Subtotal	50,085	\$70,351.4	0	\$0.0	164,279	\$917,544.9	0	\$859.7	214,364	\$988,755.9
GRAND TOTAL	605,604	\$1,483,857.7	117,211	\$252,594.2	279,026	\$1,454,677.3	82,844	\$133,866.3	1,084,685	\$3,324,995.5

* Students may participate in a number of programs at the same time, as well as receiving grants from other sources. Total recipients reflects duplicated headcounts across types of aid.

** Includes all State-Appropriated Funds at Public Universities. Institutional funds only reflect funds not supplied from State appropriations

***Includes all Institutional matching funds for Federal Programs at Public Community Colleges and Private Institutions.

Source: 2004-2005 STUDENT FINANCIAL AID SURVEY

**TABLE IX-3
DISTRIBUTION OF FINANCIAL AID DOLLARS IN ILLINOIS
GRADUATE STUDENTS BY SOURCE, SECTOR AND TYPE
FOR FISCAL YEAR 2004-2005**

<i>(Dollars in thousands)</i>	GRANTS*		TUITION WAIVERS*		LOANS*		EMPLOYMENT*		TOTAL*	
	Recipients	Dollars	Recipients	Dollars	Recipients	Dollars	Recipients	Dollars	Recipients	Dollars
<u>FEDERAL</u>										
Public Universities	1,122	8,290.7	0	0.0	14,888	181,739.1	4,477	37,408.3	20,487	227,438.1
Community Colleges	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Independent NFP Institutions	1,028	20,853.1	0	0.0	11,522	91,705.2	2,664	15,988.1	15,214	128,546.4
Independent For-Profit Institution	0	0.0	0	0.0	1	3.0	70	183.6	71	186.6
Hospital Schools	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal	2,150	\$29,143.8	0	\$0.0	26,411	\$273,447.3	7,211	\$53,580.0	35,772	\$356,171.2
<u>STATE**</u>										
Public Universities	2,149	10,769.7	532	4,688.4	0	2,483.1	10,674	66,010.4	13,355	83,951.5
Community Colleges	0	0.0	0	0.0		0.0	0	0.0	0	0.0
Independent NFP Institutions	286	2,474.8	66	136.5			0	0.0	352	2,611.3
Independent For-Profit Institution	0	0.0	0	0.0			0	0.0	0	0.0
Hospital Schools	0	0.0	0	0.0			0	0.0	0	0.0
Subtotal	2,435	\$13,244.5	598	\$4,824.9	0	\$2,483.1	10,674	\$66,010.4	13,707	\$86,562.8
<u>INSTITUTIONAL***</u>										
Public Universities	8,634	19,599.1	28,306	288,758.3	45	3,501.0	8,352	56,164.5	45,337	368,022.8
Community Colleges	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Independent NFP Institutions	19,037	196,996.1	8,120	40,087.3	2,152	68,311.6	7,258	71,686.1	36,567	377,081.1
Independent For-Profit Institution	587	1,171.7	414	1,572.7	0	1.0	0	61.2	1,001	2,806.6
Hospital Schools	0	0.0	0	0.0		0.0	0	0.0	0	0.0
Subtotal	28,258	\$217,766.8	36,840	\$330,418.2	2,197	\$71,813.6	15,610	\$127,911.8	82,905	\$747,910.4
<u>OTHER</u>										
Public Universities	1,411	2,949.4	0	0.0	5,240	43,580.6	0	0.0	6,651	46,529.9
Community Colleges	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Independent NFP Institutions	5,372	22,941.0	0	0.0	44,290	692,725.6	0	0.0	49,662	715,666.6
Independent For-Profit Institution	92	318.3	0	0.0	5,003	61,660.1	0	0.0	5,095	61,978.4
Hospital Schools	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal	6,875	\$26,208.6	0	\$0.0	54,533	\$797,966.3	0	\$0.0	61,408	\$824,174.9
GRAND TOTAL	39,718	\$286,363.7	37,438	\$335,243.1	83,141	\$1,145,710.3	33,495	\$247,502.2	193,792	\$2,014,819.3

* Students may participate in a number of programs at the same time, as well as receiving grants from other sources. Total recipients reflects duplicated headcounts across types of aid.

** Includes all State-Appropriated Funds at Public Universities. Institutional funds only reflect funds not supplied from State appropriations

***Includes all Institutional matching funds for Federal Programs at Public Community Colleges and Private Institutions.

CHAPTER X

FINANCIAL DATA

This chapter presents financial data for higher education operations and grants and capital improvements.

Summary of Historical Appropriations

Table X-1 provides an historical summary of annual state operating appropriations for higher education from FY2004 to FY2007.

Detailed Appropriation Trends

Table X-2 presents three-year trend information showing state appropriations to public universities by source of funds and institution for FY2004 to FY2007.

Tables X-3 to X-7 detail annual state appropriations from FY2004 to FY2007. **Table X-3** presents operations and grants for community colleges and **Table X-4** presents appropriations to the Illinois Student Assistance Commission. **Table X-5** shows trends in state appropriations for grants and initiatives. *Table X-6 previously showed state appropriations for Institutional Grants. This has been combined with Table X-5.* **Table X-7** shows state appropriations for the State Universities Retirement System.

Expenditures

Tables X-8 provides instructional costs per credit hour by student level at Illinois public universities for FY2005. **Table X-9** provides instructional costs per credit hour by discipline and level for FY2005.

Capital

Table X-10 presents new state appropriations for higher education capital improvements for FY2004 to FY2007.

Revenues & Expenditures at Public Institutions

Table X-11A presents current fund revenues by source at Illinois Public Universities for FY2004. **Table X-11B** presents current fund revenues by source at Illinois Public Universities for FY2005. **Table X-12A** presents current fund revenue at Illinois Community Colleges for FY2004. **Table X-12B** presents current fund revenue at Illinois Community Colleges for FY2005. **Table X-13A** presents current fund expenditures at Illinois Public Universities for FY2004. **Table X-13B** presents current fund expenditures at Illinois Public Universities for FY2005. **Table 14A** presents current fund expenditures at Illinois Community Colleges for FY2004. **Table 14B** presents current fund expenditures at Illinois Community Colleges for FY2005.

TABLE X-1
FINANCIAL DATA
STATE HIGHER EDUCATION OPERATING APPROPRIATIONS, FY2004 TO FY2007

(in thousands of dollars)

Institution	2004	2005	2006	2007
<u>Public Universities</u>	\$ 2,095,144.2	\$ 2,197,857.5	\$ 2,275,451.7	\$ 2,358,470.9
Chicago State University	56,712.2	57,353.6	59,319.6	63,685.8
Eastern Illinois University	82,843.5	86,037.8	88,788.8	91,486.7
Governors State University	36,748.7	37,678.4	40,687.9	43,193.7
Illinois State University	144,437.7	147,128.0	156,032.2	164,738.2
Northeastern Illinois University	68,353.5	69,927.7	72,938.6	74,734.0
Northern Illinois University	182,397.7	191,874.9	200,005.4	219,048.8
Western Illinois University	94,075.1	97,714.1	103,154.1	109,074.5
<u>Southern Illinois University</u>	349,614.4	356,267.3	368,277.3	378,667.0 *
Carbondale	243,395.1	244,979.9	251,110.4	
Edwardsville	104,244.0	109,366.6	115,247.3	
University Administration	1,975.3	1,920.8	1,919.6	
<u>University of Illinois</u>	1,079,961.5	1,153,875.7	1,186,247.8	1,213,842.2 *
Chicago	444,025.0	468,180.8	474,500.2	
Springfield	31,959.6	34,372.7	34,115.1	
Urbana-Champaign	519,147.1	557,772.6	578,128.1	
University Administration	84,829.8	93,549.6	99,504.4	
<u>Community Colleges</u>	321,262.0	316,994.8	318,614.8	319,036.7
<u>Adult Education/Post-Secondary Career and Technical Education</u>	93,862.3	98,331.5	99,377.1	96,992.9
<u>Illinois Student Assistance Commission</u>	404,984.9	395,495.8	396,369.8	468,279.8
<u>Institutional Grants and Initiatives</u>	56,115.3	46,068.3	47,157.3	49,459.3

TABLE X-1 (CONTINUED)
 FINANCIAL DATA
 STATE HIGHER EDUCATION OPERATING APPROPRIATIONS, FY2004 TO FY2007

(in thousands of dollars)

<u>Illinois Mathematics and Science Academy</u>	\$ 16,409.2	\$ 17,882.9	\$ 19,372.9	\$ 20,702.9
<u>Board of Higher Education - Operations</u>	12,960.6	2,850.6	2,850.6	2,983.0
<u>State Universities Civil Service System</u>	1,253.6	1,253.6	1,253.6	1,271.2
Total Operations and Grants	<u>3,001,992.2</u>	<u>3,076,735.0</u>	<u>3,160,447.8</u>	<u>3,317,196.7</u>
<u>Retirement</u>	314,841.1	273,250.7	170,033.9	255,770.8
<u>Transfer to Health Insurance Reserve Fund**</u>	14,753.8	-	-	-
<u>Program Administration and Loan Reimbursements</u>	302,732.3	255,546.6	258,372.7	274,938.2
Total	<u>3,634,319.4</u>	<u>\$ 3,605,532.3</u>	<u>\$ 3,588,854.4</u>	<u>\$ 3,847,905.7</u>
<u>Source of Appropriated Funds</u>				
General Revenue Fund	\$ 2,150,387.1	\$ 2,106,577.3	\$ 2,109,845.2	\$ 2,158,007.0
Education Assistance Fund	271,368.3	47,352.0	86,641.9	65,065.4
Universities Income Funds	788,971.6	891,237.5	966,576.8	1,022,863.7
Student Loan Funds	302,732.3	255,546.6	258,372.7	336,178.2
Other	120,860.1	304,818.9	167,417.8	265,791.4

* FY2007 allocations by campus are not available.

** Appropriated to the Department of Central Management Services in FY2005.

Note: Amounts shown on this table reflect actual appropriations and do not include base adjustments that may be reflected in other IBHE budget documents.

Source: Illinois Board of Higher Education Records.

TABLE X-2
FINANCIAL DATA
STATE APPROPRIATIONS TO PUBLIC UNIVERSITIES FOR OPERATIONS
BY SOURCE OF FUNDS AND INSTITUTION, FY2005 TO FY2007

(in thousands of dollars)

Institution	Fiscal Year 2005			Fiscal Year 2006			Fiscal Year 2007		
	General Funds ¹	Universities Income Fund ³	Other	General Funds ¹	Universities Income Fund ³	Other	General Funds ¹	Universities Income Fund ³	Other
Chicago State University	\$ 38,760.3	\$ 18,593.3	-	\$ 38,660.3	\$ 20,659.3	-	\$ 41,160.0	\$ 22,525.8	-
Eastern Illinois University	47,609.5	38,428.3	-	47,609.5	41,179.3	-	48,282.8	43,203.9	-
Governors State University	24,280.1	13,398.3	-	25,986.1	14,701.8	-	27,673.8	15,519.9	-
Illinois State University	80,452.0	66,676.0	-	80,452.0	75,580.2	-	81,457.5	83,280.7	-
Northeastern Illinois University	39,227.7	30,700.0	-	39,247.7	33,690.9	-	40,026.3	34,707.7	-
Northern Illinois University	102,274.9	89,600.0	-	102,974.9	97,030.5	-	103,927.1	115,121.7	-
Western Illinois University	56,391.1	41,323.0	-	56,391.1	46,763.0	-	57,213.4	51,861.1	-
<u>Southern Illinois University ²</u>	<u>217,428.7</u>	<u>138,838.6</u>	<u>-</u>	<u>217,653.7</u>	<u>150,623.6</u>	<u>-</u>	<u>223,159.2</u>	<u>155,507.8</u>	<u>-</u>
Carbondale	152,409.0	92,570.9	-	152,437.0	98,673.4	-		100,910.4	-
Edwardsville	63,098.9	46,267.7	-	63,297.1	51,950.2	-		54,597.4	-
University Administration	1,920.8	-	-	1,919.6	-	-		-	-
<u>University of Illinois ²</u>	<u>698,451.1</u>	<u>453,680.0</u>	<u>1,744.6</u>	<u>697,901.1</u>	<u>486,348.2</u>	<u>1,998.5</u>	<u>710,630.5</u>	<u>501,135.1</u>	<u>2,076.6</u>
Chicago	309,228.8	158,952.0	-	305,663.4	168,836.8	-		176,313.4	-
Springfield	21,226.7	13,146.0	-	21,162.1	12,953.0	-		13,840.2	-
Urbana-Champaign	279,031.7	276,996.3	1,744.6	276,156.9	299,972.7	1,998.5		306,395.8	2,076.6
University Administration	88,963.9	4,585.7	-	94,918.7	4,585.7	-		4,585.7	-
Total	<u>\$ 1,304,875.4</u>	<u>\$ 891,237.5</u>	<u>\$ 1,744.6</u>	<u>\$ 1,306,876.4</u>	<u>\$ 966,576.8</u>	<u>\$ 1,998.5</u>	<u>\$ 1,333,530.6</u>	<u>\$ 1,022,863.7</u>	<u>\$ 2,076.6</u>

¹ Includes General Revenue Fund and Education Assistance Fund.

² Funds for Southern Illinois University and the University of Illinois are not appropriated by campus. This table displays the universities' allocation of funds. FY2007 allocations by campus are not available.

³ Universities Income Funds are not appropriated by the General Assembly. Amounts shown are based on Illinois Board of Higher Education budget recommendations.

Source: Illinois Board of Higher Education Records.

TABLE X-3
 FINANCIAL DATA
 STATE APPROPRIATIONS FOR ILLINOIS PUBLIC COMMUNITY COLLEGES
 OPERATIONS AND GRANTS, FY2004 TO FY2007

(in thousands of dollars)

	2004	2005	2006	2007
<u>Grants to Local Districts</u>	<u>\$ 291,345.4</u>	<u>\$ 297,198.2</u>	<u>\$ 298,268.2</u>	<u>\$ 303,897.8</u>
Base Operating Grants	191,837.1	191,837.1	191,837.1	197,818.0
Workforce Preparation Grants	7,475.2	3,311.3	3,311.3	3,311.3
Student Success Grant	-	-	-	3,000.0
Deferred Maintenance Grants	2,984.6	-	-	-
Equalization - Threshold Grants	76,617.5	76,617.5	76,617.5	77,383.7
Small College Grants	900.0	900.0	780.0	840.0
Retirees Health Insurance Grants	626.6	626.6	626.6	626.6
P-16/Accelerated College Entrance Grants	1,279.0	1,279.0	2,279.0	2,779.0
Designated Community College Grants	-	15,410.0	15,600.0	16,430.0
Hold Harmless for Grant Formula Changes	7,416.2	5,507.5	5,507.5	-
Lincoln's Challenge Scholarships	120.1	120.1	120.1	120.1
East St. Louis Community College Center	2,089.1	1,589.1	1,589.1	1,589.1
Total - Grants and College Initiatives	<u>\$ 291,345.4</u>	<u>\$ 297,198.2</u>	<u>\$ 298,268.2</u>	<u>\$ 303,897.8</u>
<u>Illinois Community College Board</u>				
Office Operations	2,221.6	2,221.6	2,121.6	2,149.9
ICCB Adult Education Administration	1,500.0	1,500.0	1,500.0	1,500.0
ICCB Video Conferencing Fund	10.0	-	-	-
ICCB Contracts & Grants Fund	25,000.0	15,000.0	15,000.0	10,000.0
AFDC/Opportunities Fund	885.0	775.0	775.0	539.0
ICCB Federal Trust Fund	300.0	300.0	400.0	400.0
ICCB Instructional Dev./Enhance. Fund	-	-	550.0	550.0
Total	<u>\$ 321,262.0</u>	<u>\$ 316,994.8</u>	<u>\$ 318,614.8</u>	<u>\$ 319,036.7</u>
<u>Source of Appropriated Funds</u>				
General Revenue Fund	\$ 293,567.0	\$ 299,419.8	\$ 300,389.8	\$ 306,047.7
Education Assistance Fund	-	-	-	-
Other Appropriated Funds	27,695.0	17,575.0	18,225.0	12,989.0

Source: Illinois Board of Higher Education Records

TABLE X-4
FINANCIAL DATA
STATE APPROPRIATIONS FOR ILLINOIS STUDENT ASSISTANCE COMMISSION
OPERATIONS AND GRANTS, FY2004 TO FY2007

(in thousands of dollars)

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
<u>Monetary Award Program</u>	\$ 342,399.8	\$ 338,699.8	\$ 350,399.8	\$ 384,799.8
MAP (General Funds)	338,699.8	338,699.8	346,699.8	354,259.8
MAP (Student Loan Operating Funds)	-	-	-	26,840.0
Federal LEAP Funds	3,700.0 *	-	3,700.0	3,700.0
<u>Monetary Award Program Plus</u>	-	-	-	34,400.0
<u>Monetary Award Program Reserve</u>	-	875.0	-	-
<u>Other Statutory Programs</u>	54,709.3	49,200.0	43,800.0	46,910.0
Illinois Veteran Grants	19,250.0	19,250.0	19,250.0	19,250.0
Illinois Incentive for Access Grants	7,200.0	7,200.0	7,200.0	8,200.0
Higher Education License Plate Grants (HELP)	70.0	70.0	70.0	70.0
Merit Recognition Scholarships	5,400.0	5,400.0	-	-
National Guard Grants	4,500.0	4,500.0	4,500.0	4,500.0
Minority Teachers of Illinois Scholarships	3,100.0	3,100.0	3,100.0	3,100.0
Student-to-Student Grants	950.0	950.0	950.0	950.0
College Savings Bond Bonus Incentive Grants	650.0	650.0	650.0	650.0
Dependents Grants	275.0	350.0	350.0	470.0
Teacher/Child Care Provider Loan Repayment	2,700.0	500.0	500.0	500.0
Optometric Education Scholarship Program	50.0	50.0	50.0	50.0
IL Future Teacher Corps Scholarship	7,050.0	4,160.0	4,160.0	4,160.0
Illinois Scholars	3,514.3	3,020.0	3,020.0	3,160.0
Nursing Scholarships	-	-	-	1,350.0
Forensic Scientist Scholarships (ISP)	-	-	-	500.0
<u>Other Grant and Scholarship Programs (Federal Funds)</u>	1,800.0	1,800.0	1,800.0	1,800.0
Robert C. Byrd Honors Scholarship Program	1,800.0	1,800.0	1,800.0	1,800.0
<u>Administration</u>	5,925.8	4,921.0	370.0	370.0
General Funds Program Administration	5,565.8	4,551.0	-	-
Higher EdNet Clearinghouse	10.0	-	-	-
Collections Activities	300.0	300.0	300.0	300.0
Contracts & Grants Fund	50.0	70.0	70.0	70.0
<u>Service Delivery Enhancements</u>	150.0	-	-	-
Expanded Outreach	150.0	-	-	-
Total, Grant Programs and Administration	\$ 404,984.9	\$ 395,495.8	\$ 396,369.8	\$ 468,279.8
<u>Federal Loan Program Administration and Loan Reimbursements</u>	302,732.3	255,546.6	258,372.7	274,938.2
Total	<u>\$ 707,717.2</u>	<u>\$ 651,042.4</u>	<u>\$ 654,742.5</u>	<u>\$ 743,218.0</u>

TABLE X-4 (CONTINUED)

FINANCIAL DATA
STATE APPROPRIATIONS FOR ILLINOIS STUDENT ASSISTANCE COMMISSION
OPERATIONS AND GRANTS, FY2004 TO FY2007

<u>Source of Appropriated Funds</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
<u>General Funds</u>				
General Revenue Fund	\$ 302,586.6	\$ 392,250.8	\$ 390,299.8	\$ 400,969.8
Education Assistance Fund	96,368.3	-	-	
Federal Funds	5,500.0	1,800.0	5,500.0	5,500.0
Student Loan Funds	302,732.3	255,546.6	258,372.7	336,178.2
Monetary Award Program Reserve Fund	-	875.0	-	-
Other State Funds	530.0	570.0	570.0	570.0

* Federal funding of \$3,700.0 was appropriated, but not received, in fiscal year 2004.

Source: Illinois Board of Higher Education Records

TABLE X-5
FINANCIAL DATA
STATE APPROPRIATIONS FOR GRANTS AND INITIATIVES
FY2004 TO FY2007

(in thousands of dollars)

	2004	2005	2006	2007
Graduation Incentive Grant Program	100.0	-	-	-
University Center of Lake County	1,000.0	1,000.0	2,600.0	2,852.0
Quad Cities Graduate Study Center	220.0	220.0	220.0	220.0
Consortium for Educational Opportunity Act	2,000.0	2,000.0	2,800.0	2,800.0
Retention and Graduation Rate Improvement	-	511.0	-	-
Higher Education Cooperation Act Grants (HECA)	5,787.3	5,487.3	4,687.3	4,787.3
Health Services Education Grants	17,000.0	17,000.0	17,000.0	17,000.0
State Matching Grant Program	9,500.0	9,500.0	9,500.0	9,500.0
Advanced Photon Source--Argonne				
National Laboratory	2,100.0	-	-	-
Illinois Consortium for Accelerator Research	2,500.0	-	-	-
Engineering Equipment Grants	1,831.0	-	-	-
Veterinary Medicine	2,000.0	-	-	-
Medical Scholarship Program/IDPH	2,750.0	2,750.0	2,750.0	2,750.0
Cooperative Work-Study Grants	2,100.0	2,100.0	2,100.0	2,100.0
State Geological Survey	1,100.0	-	-	-
Career Academy	1,427.0	-	-	-
Competitive Nursing School Grants	-	-	-	1,500.0
Nurse Educator Fellowships	-	-	-	150.0
International Center on Deafness and the Arts	-	-	-	300.0
Preparing, Training, and Recruiting High Quality Teachers and Principals Program	4,700.0	5,500.0	5,500.0	5,500.0
Total	<u>\$ 56,115.3</u>	<u>\$ 46,068.3</u>	<u>\$ 47,157.3</u>	<u>\$ 49,459.3</u>
<u>Source of Appropriated Funds</u>				
General Revenue Fund	46,915.3	40,568.3	41,657.3	43,959.3
Other	9,200.0	5,500.0	5,500.0	5,500.0

Source: Illinois Board of Higher Education Records

TABLE X-7
 FINANCIAL DATA
 STATE APPROPRIATIONS FOR RETIREMENT AND GROUP INSURANCE
 FY2004 TO FY2007

(in thousands of dollars)

	2004	2005	2006	2007
<u>State Universities Retirement System</u>	\$ 314,841.1	\$ 273,250.7	\$ 170,033.9	\$ 255,770.8
Contributions to State University Retirement System	311,740.0	269,982.0	166,641.9	252,064.1
General Funds	296,080.0	47,352.0	86,641.9	65,065.4
State Pension Fund	15,660.0	222,630.0	80,000.0	186,998.7
Community College Retirees Health Insurance	3,101.1	3,268.7	3,392.0	3,706.7
 <u>Payment into Health Insurance Reserve Fund</u>	 \$ 14,753.8	 \$ -	 \$ -	 \$ -
 <u>Source of Appropriated Funds</u>				
General Revenue Fund	\$ 313,934.9	\$ 3,268.7	\$ 3,392.0	\$ 3,706.7
Education Assistance Fund	-	47,352.0	86,641.9	65,065.4
State Pensions Fund	15,660.0	222,630.0	80,000.0	186,998.7

Source: Illinois Board of Higher Education Records

TABLE X-8
FINANCIAL DATA
INSTRUCTIONAL COSTS PER CREDIT HOUR BY STUDENT LEVEL AT ILLINOIS PUBLIC UNIVERSITIES, FY 2005

	<u>Lower Division</u>	<u>Upper Division</u>	<u>Graduate I</u>	<u>Graduate II</u>
Chicago State University				
Direct Service	73.69	90.06	103.25	
Total Departmental	125.73	153.87	172.45	
Total Less O & M	255.31	298.57	331.62	
Total	288.31	337.33	375.88	
Eastern Illinois University				
Direct Service	74.18	97.43	163.46	
Total Departmental	111.40	150.17	256.20	
Total Less O & M	188.28	239.85	380.88	
Total	214.90	273.76	434.72	
Governors State University				
Direct Service		84.14	118.84	
Total Departmental		139.10	195.34	
Total Less O & M		237.09	328.71	
Total		273.25	378.85	
Illinois State University				
Direct Service	47.91	76.23	122.04	128.90
Total Departmental	94.71	145.67	240.71	276.42
Total Less O & M	149.33	225.55	367.72	421.13
Total	172.33	260.28	424.34	485.98
Northeastern Illinois University				
Direct Service	59.81	85.03	137.47	
Total Departmental	94.94	134.17	222.37	
Total Less O & M	167.89	225.24	354.14	
Total	201.75	270.67	425.57	
Northern Illinois University				
Direct Service	46.43	67.60	111.89	166.06
Total Departmental	91.67	144.39	237.98	332.24
Total Less O & M	156.89	230.11	360.09	491.02
Total	176.23	258.47	404.46	551.53
S I U - Carbondale				
Direct Service	44.16	74.57	145.70	198.75
Total Departmental	102.99	154.20	337.36	422.38
Total Less O & M	169.71	239.31	488.20	603.91
Total	195.26	275.35	561.71	694.85

TABLE X-8 (continued)

FINANCIAL DATA

INSTRUCTIONAL COSTS PER CREDIT HOUR BY STUDENT LEVEL AT ILLINOIS PUBLIC UNIVERSITIES, FY 2005

	<u>Lower Division</u>	<u>Upper Division</u>	<u>Graduate I</u>	<u>Graduate II</u>
S I U - Edwardsville				
Direct Service	37.58	61.52	119.89	125.05
Total Departmental	92.85	135.36	323.79	579.16
Total Less O & M	152.49	207.83	453.10	785.58
Total	181.87	247.86	540.38	936.89
U of I - Chicago				
Direct Service	54.25	99.23	168.37	281.07
Total Departmental	96.14	179.08	353.96	560.02
Total Less O & M	137.41	241.87	462.12	721.65
Total	164.10	288.85	551.87	861.81
U of I - Springfield				
Direct Service	84.63	85.24	94.74	228.57
Total Departmental	150.63	157.80	175.77	494.94
Total Less O & M	230.06	240.61	267.03	736.25
Total	273.35	285.89	317.28	874.81
U of I - Urbana/Champaign				
Direct Service	71.27	108.47	162.23	217.96
Total Departmental	132.62	218.02	390.91	483.10
Total Less O & M	182.39	291.21	511.51	628.99
Total	210.94	336.80	591.60	727.47
Western Illinois University				
Direct Service	57.11	91.61	150.65	112.60
Total Departmental	92.45	147.70	256.95	204.84
Total Less O & M	158.77	226.62	360.82	296.81
Total	180.32	257.38	409.78	337.09
Total				
Direct Service	57.34	86.65	140.64	224.64
Total Departmental	106.75	164.06	296.17	480.08
Total Less O & M	167.41	244.98	419.25	632.32
Total	193.56	283.56	486.91	736.08

Source: FY 2005 Discipline Cost Study

TABLE X-9
FINANCIAL DATA
TOTAL INSTRUCTIONAL COSTS PER CREDIT HOUR AT ILLINOIS PUBLIC UNIVERSITIES
BY DISCIPLINE AND LEVEL, FY 2005

	<u>Lower Division</u>	<u>Upper Division</u>	<u>Graduate I</u>	<u>Graduate II</u>
Accounting	200.38	389.43	464.84	1,706.95
Agribusiness, Agricultural Production and Agriculture Science	239.32	332.40	534.39	604.31
Anthropology and Sociology	134.97	190.40	485.04	679.77
Architecture	336.15	380.80	468.52	870.95
Area and Ethnic Studies	297.26	438.11	570.97	796.32
Business & Management, General and Business Adm & Management	240.71	269.23	499.58	954.23
Business, Other	182.42	283.41	524.52	1,042.49
Chemistry	189.65	318.81	578.90	566.74
Communication and Communications Technologies	199.39	279.07	536.96	896.09
Computer and Information Sciences	248.63	375.40	516.94	623.65
Conservation and Natural Resources	177.54	226.67	449.73	471.24
Diagnostic and Therapeutic Services	146.04	366.36	545.87	1,250.85
Economics	189.62	272.86	481.65	1,137.20
Education, Other	213.67	266.82	329.55	597.77
Engineering	397.88	465.34	643.39	673.09
Engineering Technologies	356.31	347.66	420.90	393.40
Foreign Languages	181.53	225.27	521.99	679.58
Geography	137.62	202.06	451.96	573.50
Geological Sciences	184.39	306.09	1,071.39	1,126.22
Health Related, Other	167.14	222.97	510.26	1,319.87
History	183.89	235.73	411.18	745.69
Home Economics	157.19	226.38	424.32	516.51
Legal Studies and Law	748.09	347.03	652.49	711.31
Letters	188.95	255.19	489.33	540.56
Liberal Arts and Humanities	312.45	401.71	680.14	41.07
Library Sciences	225.21	555.60	503.22	939.54
Life Sciences	179.53	286.97	643.25	857.38
Mathematics	175.40	253.54	501.77	609.34
Multi/Interdisciplinary	170.95	156.84	496.80	304.37
Music	286.01	441.12	718.11	738.25

TABLE X-9 (continued)
FINANCIAL DATA
TOTAL INSTRUCTIONAL COSTS PER CREDIT HOUR AT ILLINOIS PUBLIC UNIVERSITIES
BY DISCIPLINE AND LEVEL, FY 2005

	<u>Lower Division</u>	<u>Upper Division</u>	<u>Graduate I</u>	<u>Graduate II</u>
Nursing	379.82	460.74	759.22	1,947.85
Performing Arts (except music)	233.30	369.55	588.27	417.79
Personal Improvement and Leisure Programs	255.49	176.46		
Philosophy and Religion	166.38	216.51	589.80	772.00
Physical Sciences and Science Technologies, Other	180.76	247.29	660.00	836.63
Physics	250.19	290.22	612.83	766.56
Political Science	170.10	224.87	447.82	732.74
Protective Services	145.98	184.58	366.96	451.17
Psychology	135.94	221.30	418.47	778.73
Public Administration and Services	206.40	249.07	423.25	711.92
Recreation and Leisure	172.85	219.15	373.22	698.01
Social Sciences, Other	353.23	287.57	453.73	519.50
Teacher Education	207.31	263.96	381.97	658.21
Trade and Industrial	593.17	473.55	606.86	484.98
Veterinary Medicine	1,318.67	719.94	573.32	924.03
Visual Arts	248.21	365.21	541.07	751.75
Total	193.56	283.56	486.91	736.07

Source: FY 2005 Discipline Cost Study

TABLE X-10
NEW APPROPRIATIONS FOR CAPITAL IMPROVEMENT PROJECTS
FY2004 TO FY2007

(in thousands of dollars)

	2004	2005*	2006*	2007
<u>Chicago State University</u>	\$ 1,483.1	-	-	-
Regular Capital	1,000.0	-	-	-
Capital Renewal	483.1	-	-	-
<u>Eastern Illinois University</u>	4,990.4	-	-	-
Regular Capital	4,217.1	-	-	-
Capital Renewal	773.3	-	-	-
<u>Governors State University</u>	284.6	-	-	-
Regular Capital	-	-	-	-
Capital Renewal	284.6	-	-	-
<u>Illinois State University</u>	23,677.0	-	-	-
Regular Capital	22,145.0	-	-	-
Capital Renewal	1,532.0	-	-	-
<u>Northeastern Illinois University</u>	575.5	-	-	-
Regular Capital	-	-	-	-
Capital Renewal	575.5	-	-	-
<u>Northern Illinois University</u>	1,738.5	-	-	-
Regular Capital	-	-	-	-
Capital Renewal	1,738.5	-	-	-
<u>Western Illinois University</u>	1,388.3	-	-	-
Regular Capital	200.0	-	-	-
Capital Renewal	1,188.3	-	-	-
<u>Southern Illinois University</u>	5,752.5	-	-	-
Regular Capital	2,170.4	-	-	-
Capital Renewal	3,582.1	-	-	-
<u>University of Illinois</u>	12,735.0	-	-	-
Regular Capital	2,000.0	-	-	-
Capital Renewal	10,735.0	-	-	-

TABLE X-10 (CONTINUED)

NEW APPROPRIATIONS FOR CAPITAL IMPROVEMENT PROJECTS
FY2004 TO FY2007

(in thousands of dollars)

	2004	2005*	2006*	2007
<u>Illinois Community Colleges</u>	59,107.6	-	-	-
Regular Capital	-	-	-	-
Capital Renewal	9,107.6	-	-	-
Enhanced Construction	50,000.0	-	-	-
Accessibility Enhancements	-	-	-	-
<u>Illinois Mathematics and Science Academy</u>	-	-	-	-
Regular Capital	-	-	-	-
<u>Statewide Initiatives</u>	-	-	\$ 130,000.0	-
University Center of Lake County	-	-	-	-
Various Projects	-	-	130,000.0	-
<u>Independent Institutions</u>	-	-	-	\$ 2,000.0
Regular Capital	-	-	-	2,000.0
Total	\$ 111,732.5	-	\$ 130,000.0	\$ 2,000.0
Regular Capital	31,732.5	-	-	2,000.0
Capital Renewal	30,000.0	-	-	-
Enhanced Construction	50,000.0	-	-	-
Accessibility Enhancements	-	-	-	-
University Center of Lake County	-	-	-	-
Various Projects	-	-	130,000.0	-

* The General Assembly did not approve new capital appropriations for fiscal year 2005.
The General Assembly did not identify specific projects for the fiscal year 2006 capital appropriation.

Source: Board of Higher Education Records

TABLE X-11A

FINANCIAL DATA
CURRENT FUND REVENUES BY SOURCE AT ILLINOIS PUBLIC UNIVERSITIES, FY2004

	Tuition & Fees	Government Appropriations			Private Grants, Gifts Contracts & Endowments	Sales & Services	Independent Operations & Other Sources ¹	Other Revenue & Additions	Total
		Federal	State	Local					
<u>Public Universities</u>									
Chicago State University	22,877,741	19,241,615	76,811,989	2,190,049	3,428,159	4,178,436	2,256,987	18,151,623	149,136,599
Eastern Illinois University	51,116,250	8,638,916	50,313,545	1,489,350	2,894,612	33,368,144	65,638,897	3,440,172	216,899,886
Governors State University	15,725,964	4,484,966	24,595,904	619,839	43,324	1,535,253	29,276,589	1,713,587	77,995,426
Illinois State University	101,739,727	18,851,419	90,886,352	2,609,313	607,230	65,352,744	123,244,829	20,936,703	424,228,317
Northeastern Illinois University	31,212,026	18,256,130	40,161,660	3,457,902	23,117	2,732,849	43,843,443	5,525,577	145,212,704
Northern Illinois University	106,360,555	28,021,214	235,597,313	9,041,008	536,946	81,563,141	20,323,040	1,673,844	483,117,061
Southern Illinois University-Carbondale	101,759,046	39,705,439	165,820,333	22,863,738	7,722,875	45,866,566	232,184,287	15,090,079	631,012,363
Southern Illinois University-Edwardsville	47,885,358	22,946,792	68,187,814	4,245,472	692,247	30,150,062	74,648,689	5,629,678	254,386,112
Southern Illinois University-Central Admin.	-	47,492	3,163,731	-	29,588	-	2,660,188	-	5,900,999
University of Illinois - Chicago	185,690,284	248,295,580	264,432,939	31,496,213	19,987,003	428,515,023	686,343,539	31,973,888	1,896,734,469
University of Illinois - Springfield	11,817,144	3,121,146	23,144,430	751,552	1,587,478	8,000,092	25,664,008	19,039,595	93,125,445
University of Illinois - Central Admin.	-	1,486,933	46,261,039	187,763	40,198,436	-	54,474,183	64,188	142,672,542
University of Illinois - Urbana/Champaign	333,854,509	320,093,368	379,828,337	31,299,890	82,033,148	164,433,994	552,832,229	78,709,444	1,943,084,919
Western Illinois University	47,714,792	16,946,977	125,520,634	1,303,016	1,242,990	44,147,521	9,391,846	3,768,254	250,036,030
Total FY2004	1,057,753,396	750,137,987	1,594,726,020	111,555,105	161,027,153	909,843,825	1,922,782,754	205,716,632	6,713,542,872

¹ State Universities Retirement System received additional funding proceeds from the State of Illinois as a result of House Bill 3759. This resulted in a substantial increase in the amount recognized as on-behalf¹ payments as part of non-operating revenue.

Source: Integrated Postsecondary Education Data Systems (IPEDS) Finance, FY2004

TABLE X-11B

FINANCIAL DATA
CURRENT FUND REVENUES BY SOURCE AT ILLINOIS PUBLIC UNIVERSITIES, FY2005

	Tuition & Fees	Government Appropriations			Private Grants, Gifts Contracts & Endowments	Sales & Services	Independent Operations & Other Sources	Other Revenue & Additions	Total
		Federal	State	Local					
<u>Public Universities</u>									
Chicago State University	27,190,425	19,359,175	55,274,161	3,207,587	33,727	4,217,015	2,760,943	14,593,710	126,636,743
Eastern Illinois University	55,620,256	8,340,373	51,432,690	2,231,023	3,412,313	35,139,680	34,104,270	5,394,337	195,674,942
Governors State University	17,570,815	5,489,654	25,089,298	455,359	154,083	2,139,406	16,104,934	628,978	67,632,527
Illinois State University	103,217,903	20,797,007	90,764,995	3,124,096	2,704,300	64,426,055	64,877,736	18,690,179	368,602,271
Northeastern Illinois University	34,125,423	21,087,782	41,111,386	3,544,090	485,046	3,090,323	19,561,824	2,910,331	125,916,205
Northern Illinois University	116,251,690	32,202,928	164,029,028	10,919,857	2,118,668	81,927,965	20,744,670	3,517,137	431,711,943
Southern Illinois University-Carbondale	111,177,034	39,760,734	172,672,339	23,033,158	10,689,299	48,623,445	145,683,327	7,530,698	559,170,034
Southern Illinois University-Edwardsville	54,396,274	21,849,694	68,665,487	5,513,166	1,613,002	31,488,773	38,065,288	1,509,728	223,101,412
Southern Illinois University-Central Admin.	-	13,649	3,198,957	-	194,292	-	2,611,081	-	6,017,979
University of Illinois - Chicago	207,470,436	262,217,471	260,487,578	35,497,217	35,464,930	470,057,487	402,243,032	17,157,320	1,690,595,471
University of Illinois - Springfield	13,215,668	3,891,708	25,376,970	883,506	1,166,549	7,262,693	11,025,834	7,303,543	70,126,471
University of Illinois - Central Admin.	-	1,135,456	113,560,949	-	28,595,929	-	86,391,520	1,256,453	230,940,307
University of Illinois - Urbana/Champaign	394,897,094	357,977,348	317,197,631	53,234,247	88,720,585	169,342,627	229,166,068	81,544,653	1,692,080,253
Western Illinois University	55,017,942	16,627,192	89,645,698	1,015,822	1,641,408	47,712,606	7,820,331	346,136	219,827,135
Total FY2005	1,190,150,960	810,750,171	1,478,507,167	142,659,128	176,994,131	965,428,075	1,081,160,858	162,383,203	6,008,033,693

Source: Integrated Postsecondary Education Data Systems (IPEDS) Finance, FY2005

Table X-12A
 Illinois Community College Board
 FISCAL YEAR 2004 TOTAL CURRENT FUNDS* REVENUE BY SOURCE

Dist. No.	District	Local Tax Revenue	Other Local Revenue	ICCB Grants	Other State Revenue	Federal Revenue	Tuition and Fees	Other Misc. Revenue	Total
503	Black Hawk	9,207,958	73,381	10,375,010	4,381,782	7,908,014	9,714,859	5,686,415	47,347,419
508	Chicago	87,494,968	2,506,365	56,046,393	22,094,020	63,091,490	55,756,960	8,590,239	295,580,435
507	Danville	4,491,505	15,425	3,782,241	460,360	4,887,866	3,406,394	1,817,460	18,861,251
502	DuPage	57,281,219	681,253	16,660,100	4,539,412	7,898,636	47,733,116	17,489,442	152,283,178
509	Elgin	27,191,174	1,210,547	5,746,618	15,638,023	6,522,912	12,705,351	6,868,857	75,883,482
512	Harper	38,199,128	224,617	7,581,019	3,559,883	4,833,589	29,073,266	10,808,944	94,280,446
540	Heartland	8,674,873	500	2,587,437	1,470,164	3,344,638	5,939,144	1,255,744	23,272,500
519	Highland	4,299,119	-	3,338,332	459,307	4,579,799	3,476,162	1,791,596	17,944,315
514	Illinois Central	11,829,174	86,390	9,953,314	6,128,887	9,884,654	11,320,195	10,207,554	59,410,168
529	Illinois Eastern	3,069,193	-	13,662,531	1,514,806	5,941,524	8,752,990	3,369,039	36,310,083
513	Illinois Valley	7,685,457	108,619	3,342,171	1,058,542	4,238,412	5,401,044	4,095,724	25,929,969
525	Joliet	25,751,356	1,406,033	8,218,245	1,882,329	6,544,336	16,956,524	6,539,009	67,297,832
520	Kankakee	4,709,303	-	6,951,355	578,802	6,920,155	4,493,527	3,872,220	27,525,362
501	Kaskaskia	3,202,129	-	6,111,857	1,570,186	5,753,411	5,983,810	2,581,371	25,202,764
523	Kishwaukee	5,877,401	-	4,522,024	692,625	2,364,901	5,467,826	3,792,741	22,717,518
532	Lake County	38,130,351	727,524	8,428,508	1,937,335	6,278,205	14,739,759	12,013,417	82,255,099
517	Lake Land	6,550,316	254,581	8,152,280	5,952,661	9,779,583	8,459,088	2,992,107	42,140,616
536	Lewis & Clark	7,626,748	87,324	6,518,099	1,386,755	6,930,865	6,754,788	2,195,444	31,500,023
526	Lincoln Land	15,897,476	24,532	5,872,734	1,301,856	4,579,234	7,035,899	7,207,148	41,918,879
530	Logan	5,160,544	24,604	12,004,504	1,746,075	7,988,990	9,039,839	1,413,297	37,377,853
528	McHenry	17,858,915	1,986	3,757,709	1,100,729	500,965	9,184,499	3,404,882	35,809,685
524	Moraine Valley	18,549,403	62,600	10,125,447	3,786,108	2,336,427	20,651,262	8,826,596	64,337,843
527	Morton	6,347,681	31,683	5,070,898	1,704,474	3,106,951	3,891,796	1,728,244	21,881,727
535	Oakton	29,480,303	472,080	6,708,292	21,714,095	3,451,581	15,344,151	10,855,597	88,026,099
505	Parkland	14,346,962	459,884	7,885,940	3,109,218	14,080,143	17,384,464	6,513,891	63,780,502
515	Prairie State	8,239,834	-	3,722,407	2,558,804	5,106,809	9,576,140	8,248,336	37,452,330
521	Rend Lake	2,224,392	31,563	6,546,654	2,824,181	5,744,975	5,554,195	3,998,810	26,924,770
537	Richland	5,357,889	9,342	3,354,284	2,171,465	2,656,208	3,540,508	1,811,456	18,901,152
511	Rock Valley	15,130,133	28,781	6,278,792	3,124,311	6,281,501	9,793,891	2,940,134	43,577,543
518	Sandburg	4,542,879	267,503	3,979,802	903,026	4,961,626	5,066,622	1,044,828	20,766,286
506	Sauk Valley	3,863,963	-	3,528,230	1,099,287	3,531,470	3,386,256	2,270,402	17,679,608
531	Shawnee	1,601,760	1,530	5,078,736	554,724	5,202,574	1,668,464	1,853,854	15,961,642
510	South Suburban	9,670,271	142,472	7,725,348	1,228,570	11,069,152	10,908,667	5,061,929	45,806,409
533	Southeastern	1,794,638	6,312	5,543,294	1,543,466	3,145,342	2,641,434	1,226,703	15,901,189
522	Southwestern	10,596,888	1,610,859	17,296,968	2,480,639	11,447,181	14,877,084	1,448,760	59,758,379
534	Spoon River	2,382,450	312,392	2,399,635	772,428	2,069,352	2,716,861	1,526,844	12,179,962
504	Triton	18,267,571	427,057	10,044,853	3,694,683	6,696,795	15,945,554	2,329,825	57,406,338
516	Waubonsee	19,512,062	27,829	4,836,908	722,806	3,218,742	7,518,698	8,874,418	44,711,463
539	Wood	3,146,335	18,000	3,170,226	466,662	3,765,553	4,691,560	2,924,439	18,182,775
STATE TOTALS		565,243,721	11,343,568	316,909,195	133,913,486	278,644,561	436,552,647	191,477,716	1,934,084,894

*Revenues received in the Education, Operation and Maintenance (including PBC), Restricted Purposes, Auxiliary Services, Liability/Protection/Settlement and Audit Funds

SOURCE OF DATA: College Audits

Table X-12B
 Illinois Community College Board
 FISCAL YEAR 2005 TOTAL CURRENT FUNDS* REVENUE BY SOURCE

Dist. No.	District	Local Tax Revenue	Other Local Revenue	ICCB Grants	Other State Revenue	Federal Revenue	Tuition and Fees	Other Misc. Revenue	Total
503	Black Hawk	9,354,710	48,211	9,804,782	4,032,720	7,661,777	10,787,398	5,462,326	47,151,924
508	Chicago	96,906,055	2,563,147	49,749,500	38,891,131	65,190,589	63,734,063	9,582,290	326,616,775
507	Danville	4,346,205	18,390	3,725,590	583,635	4,874,155	3,547,359	2,045,377	19,140,711
502	DuPage	59,604,171	457,224	16,438,312	5,441,477	9,152,295	51,422,403	20,616,259	163,132,141
509	Elgin	30,542,899	1,250,939	5,400,517	569,411	7,299,496	14,220,346	7,431,381	66,714,989
512	Harper	39,437,350	2,260,467	7,555,308	3,398,535	5,714,921	32,584,427	11,579,238	102,530,246
540	Heartland	9,507,444	20,000	2,417,924	1,560,275	3,842,984	6,171,843	1,746,693	25,267,163
519	Highland	5,234,257	-	2,830,823	545,017	6,417,982	3,891,687	1,985,424	20,905,190
514	Illinois Central	15,492,302	37,234	10,707,389	6,951,712	11,760,798	12,867,890	10,819,097	68,636,422
529	Illinois Eastern	3,135,866	-	13,777,918	1,060,402	6,328,903	9,150,570	3,204,300	36,657,959
513	Illinois Valley	7,498,705	130,228	3,525,820	1,397,738	4,896,264	5,562,660	4,406,298	27,417,713
525	Joliet	28,103,230	1,517,111	7,699,926	2,039,704	8,171,191	19,009,915	6,977,068	73,518,145
520	Kankakee	4,833,955	-	6,758,036	635,031	5,814,933	4,659,372	3,673,832	26,375,159
501	Kaskaskia	3,461,371	-	7,562,699	1,291,476	5,146,759	6,235,098	2,515,404	26,212,807
523	Kishwaukee	6,332,955	-	4,691,368	823,950	2,469,145	6,323,201	4,837,045	25,477,664
532	Lake County	40,631,884	558,335	8,116,299	2,537,690	4,840,223	16,015,708	11,326,940	84,027,079
517	Lake Land	6,807,789	151,211	10,296,107	4,474,881	10,125,289	9,055,841	3,941,475	44,852,593
536	Lewis & Clark	7,818,123	70,288	6,395,902	1,404,247	6,481,947	7,291,204	2,372,195	31,833,906
526	Lincoln Land	16,394,639	33,934	5,531,739	1,177,694	5,131,244	7,903,975	6,952,387	43,125,612
530	Logan	5,536,963	22,794	11,950,940	1,777,189	7,876,681	10,147,831	1,536,174	38,848,572
528	McHenry	18,984,629	932	3,408,888	2,261,217	265,089	9,964,460	3,433,927	38,319,142
524	Moraine Valley	19,430,330	75,623	9,133,381	3,775,071	3,036,762	24,016,440	9,142,872	68,610,479
527	Morton	6,269,444	30,199	4,976,050	1,876,792	3,308,857	4,493,989	1,823,408	22,778,739
535	Oakton	30,293,238	216,374	7,306,479	1,945,906	3,675,322	16,158,466	11,292,800	70,888,585
505	Parkland	15,213,523	382,812	10,119,763	2,297,870	15,689,635	18,073,268	6,909,087	68,685,958
515	Prairie State	8,471,545	-	3,389,575	3,061,586	6,172,737	11,056,055	2,335,722	34,487,220
521	Rend Lake	2,366,515	20,268	6,621,211	2,685,332	5,309,082	6,207,229	4,483,936	27,693,573
537	Richland	5,954,300	11,771	4,082,141	1,628,229	2,520,201	3,503,978	3,365,682	21,066,302
511	Rock Valley	15,939,874	53,550	6,947,590	3,418,263	8,252,635	11,139,124	3,772,723	49,523,759
518	Sandburg	4,757,828	226,255	4,535,193	847,860	5,498,715	5,686,766	1,013,591	22,566,208
506	Sauk Valley	3,962,472	2,195,000	3,016,939	1,300,999	3,742,227	3,759,451	2,459,779	20,436,867
531	Shawnee	1,753,018	-	4,802,363	606,001	4,926,540	1,878,817	1,851,273	15,818,012
510	South Suburban	10,188,787	114,255	7,859,437	3,466,202	11,656,931	11,943,442	5,209,205	50,438,259
533	Southeastern	1,833,603	17,110	5,495,900	1,629,222	3,101,440	3,132,696	1,519,156	16,729,127
522	Southwestern	13,915,571	2,074,037	17,624,938	1,966,267	12,520,390	15,700,402	2,119,715	65,921,320
534	Spoon River	2,489,554	4,310	2,323,639	829,156	2,094,987	3,334,413	1,616,027	12,692,086
504	Triton	18,729,351	418,899	8,474,361	3,463,057	6,802,808	15,783,713	2,572,697	56,244,886
516	Waubensee	23,362,782	32,435	5,257,857	786,648	3,166,081	7,841,826	9,513,384	49,961,013
539	Wood	3,330,921	19,661	3,187,784	537,835	3,800,503	5,053,686	3,304,862	19,235,252
	STATE TOTALS	608,228,158	15,033,004	313,500,388	118,977,428	294,738,518	479,311,012	200,751,049	2,030,539,557

*Revenues received in the Education, Operation and Maintenance (including PBC), Restricted Purposes, Auxiliary Services, Liability/Protection/Settlement and Audit Funds

SOURCE OF DATA: College Audits

TABLE X-13A

FINANCIAL DATA
SUMMARY OF CURRENT FUND EXPENDITURES BY FUNCTION AT ILLINOIS PUBLIC INSTITUTIONS, FY2004

InstitutionName	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Student Assistance	O & M Physical Plant	All Other ¹	Total
Chicago State University	55,952,165	2,137,720	6,301,436	9,717,120	10,692,895	12,609,216	7,902,740	8,624,256	8,646,119	122,583,667
Eastern Illinois University	87,079,406	1,011,479	7,583,254	15,293,528	17,398,558	19,358,917	4,353,409	11,497,238	38,613,501	202,189,290
Governors State University	34,382,971	1,122,751	9,402,083	1,911,897	2,768,443	11,687,457	1,011,015	6,965,754	4,569,644	73,822,015
Illinois State University	143,973,802	19,937,345	14,649,428	16,045,561	38,088,131	34,679,838	20,843,016	23,022,975	59,691,502	370,931,598
Northeastern Illinois University	36,277,496	148,649	12,642,553	6,489,656	7,161,374	51,657,053	4,943,364	9,923,853	7,586,926	136,830,924
Northern Illinois University	106,197,619	12,966,151	22,421,313	25,286,985	11,016,389	148,823,934	10,249,723	20,513,772	100,189,860	457,665,746
S I U - Carbondale	158,066,313	44,578,772	32,196,393	78,290,402	31,599,897	39,661,441	12,936,661	37,144,911	168,460,528	602,935,318
S I U - Edwardsville	67,482,168	3,915,172	20,254,544	13,980,565	16,187,519	12,607,972	5,516,475	22,465,916	84,352,160	246,762,491
S I U - System Office	-	-	47,492	-	-	6,028,690	48,000	-	-	6,124,182
U of I - Chicago	308,958,193	211,789,508	110,853,516	60,203,789	22,430,614	13,876,750	46,418,263	86,511,520	957,659,506	1,818,701,659
U of I - Springfield	14,650,573	1,480,112	7,299,611	4,116,374	3,382,622	4,823,150	1,596,388	4,891,252	35,613,363	77,853,445
U of I - Univ. Administration	1,336,631	4,609,864	3,841,051	12,667,188	652,138	84,439,227	16,472	1,988,735	41,122,576	150,673,882
U of I - Urbana/Champaign	277,079,785	331,088,654	128,540,172	110,302,855	49,178,342	25,975,282	112,642,250	83,291,032	690,949,370	1,809,047,742
Western Illinois University	82,276,008	6,931,445	15,338,582	18,633,112	21,671,298	15,168,834	4,825,762	17,737,939	58,404,556	240,987,536
Total FY2004	1,373,713,130	641,717,622	391,371,428	372,939,032	232,228,220	481,397,761	233,303,538	334,579,153	2,255,859,611	6,317,109,495

¹ State Universities Retirement System received additional funding proceeds from the State of Illinois as a result of House Bill 3759. This resulted in a substantial increase in the amount recognized as on-behalf payments as part of non-operating revenue.

Source: Integrated Postsecondary Education Data Systems (IPEDS) Finance, FY2004

TABLE X-13B

FINANCIAL DATA
SUMMARY OF CURRENT FUND EXPENDITURES BY FUNCTION AT ILLINOIS PUBLIC INSTITUTIONS, FY2005

InstitutionName	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Student Assistance	O & M Physical Plant	All Other	Total
Chicago State University	42,411,288	2,432,343	6,331,106	7,354,487	9,824,555	9,834,952	5,086,431	10,073,482	8,469,273	101,817,917
Eastern Illinois University	67,892,563	1,152,343	7,724,273	11,993,150	16,287,373	16,648,005	4,384,504	10,845,988	41,470,389	178,398,588
Governors State University	23,689,249	1,123,790	8,771,831	1,724,589	3,194,325	9,866,852	933,116	5,179,194	4,309,502	58,792,448
Illinois State University	110,600,858	16,216,178	13,858,851	12,672,115	33,231,416	28,570,679	17,175,285	23,075,676	60,858,819	316,259,877
Northeastern Illinois University	38,387,677	178,153	15,604,667	6,080,010	7,534,838	30,171,195	4,824,937	9,997,060	7,290,571	120,069,108
Northern Illinois University	108,827,234	14,402,517	25,738,275	27,570,783	11,614,780	80,959,684	10,647,567	23,606,755	101,914,510	405,282,105
S I U - Carbondale	168,771,247	44,169,629	34,007,495	84,423,801	34,174,220	36,483,605	13,739,734	41,771,635	70,585,499	528,126,865
S I U - Edwardsville	73,556,165	4,213,802	21,419,430	14,322,552	18,501,560	13,882,028	5,280,081	19,175,957	44,133,790	214,485,365
S I U - System Office	-	-	13,649	-	-	6,475,573	-	-	-	6,489,222
U of I - Chicago	351,698,287	224,321,579	128,346,619	75,385,052	23,164,318	32,252,390	51,403,926	81,752,525	714,647,573	1,682,972,269
U of I - Springfield	16,135,796	521,451	9,177,956	4,445,218	3,623,574	4,309,452	1,786,111	5,371,434	18,083,504	63,454,496
U of I - Univ. Administration	1,455,554	5,112,697	5,931,770	8,724,238	573,690	89,875,104	14,237	1,897,408	16,429,814	130,014,512
U of I - Urbana/Champaign	308,638,703	327,102,006	134,169,201	118,339,420	52,254,488	37,417,402	121,961,297	110,161,741	444,280,101	1,654,324,359
Western Illinois University	67,799,509	5,377,229	12,322,401	16,139,865	18,266,228	12,384,946	4,723,119	15,318,679	55,903,684	208,235,660
Total FY2005	1,379,864,130	646,323,717	423,417,524	389,175,280	232,245,365	409,131,867	241,960,345	358,227,534	1,588,377,029	5,668,722,791

Source: Integrated Postsecondary Education Data Systems (IPEDS) Finance, FY2005

Table X-14A
 Illinois Community College Board
 FISCAL YEAR 2004 TOTAL CURRENT FUND* EXPENDITURES BY FUNCTION

Dist. No.	District	Instruction	Academic Support	Student Services	Public Service	Organized Research	Auxiliary Services	Operation & Maintenance	Institutional Support	Scholar., Grants & Waivers	Total
503	Black Hawk	12,404,701	3,496,669	3,152,770	3,842,913	-	3,528,149	3,921,697	7,351,901	9,982,625	47,681,425
508	Chicago	99,048,698	21,613,127	21,049,620	10,261,522	173,579	1,738,135	30,410,283	51,575,108	57,378,065	293,248,137
507	Danville	5,166,040	815,994	1,649,821	2,411,791	-	1,285,035	2,122,172	2,812,871	2,479,318	18,743,042
502	DuPage	60,344,634	8,417,359	10,367,103	7,833,900	-	7,132,298	12,156,815	31,448,668	12,463,710	150,164,487
509	Elgin	17,725,856	3,175,258	5,725,467	452,261	-	7,123,782	6,424,208	10,023,141	4,257,528	54,907,501
512	Harper	25,849,379	5,959,455	7,558,585	4,950,570	-	7,961,967	9,298,248	22,643,460	6,737,012	90,958,676
540	Heartland	7,543,107	988,467	1,379,463	919,868	-	410,822	2,365,673	4,707,789	4,061,220	22,376,409
519	Highland	5,728,778	518,152	1,536,279	2,773,316	-	1,345,126	1,666,027	2,601,817	1,933,047	18,102,542
514	Illinois Central	21,408,661	2,497,274	3,658,810	1,930,141	-	7,818,960	6,478,244	9,022,698	8,925,428	61,740,216
529	Illinois Eastern	10,458,230	685,665	4,015,987	644,110	-	2,924,534	2,418,904	5,955,513	8,225,187	35,328,130
513	Illinois Valley	7,613,558	1,265,050	1,331,525	2,135,100	-	2,237,283	2,303,260	5,236,156	2,059,141	24,181,073
525	Joliet	29,426,363	2,086,180	9,737,952	878,296	-	6,432,936	6,042,070	10,015,494	-	64,619,291
520	Kankakee	7,149,529	1,423,418	1,560,719	5,336,535	-	2,697,808	1,696,773	4,364,754	2,206,929	26,436,465
501	Kaskaskia	10,646,166	454,047	1,068,483	-	-	3,068,096	1,550,393	2,873,064	6,261,026	25,921,275
523	Kishwaukee	8,487,228	766,833	3,335,993	451,803	-	2,926,018	2,399,954	3,458,711	-	21,826,540
532	Lake County	28,096,449	4,405,390	4,199,524	8,619,694	-	7,092,691	5,504,724	16,109,875	7,723,252	81,751,599
517	Lake Land	14,859,164	1,751,842	1,618,881	3,899,217	-	1,693,731	3,335,596	6,274,545	7,753,987	41,186,963
536	Lewis & Clark	9,861,010	2,114,882	2,043,744	2,644,015	-	1,350,653	3,640,973	5,616,612	3,972,887	31,244,776
526	Lincoln Land	13,305,185	3,558,695	5,309,154	1,206,015	-	6,137,428	4,405,702	7,066,755	82,941	41,071,875
530	Logan	10,719,276	2,095,278	3,409,114	2,662,215	-	1,245,387	3,746,215	4,953,823	8,297,556	37,128,864
528	McHenry	16,731,726	2,759,112	4,088,472	2,297,315	-	3,523,562	2,756,329	12,253,487	-	44,410,003
524	Moraine Valley	21,780,244	4,269,700	6,283,992	2,762,397	-	4,554,694	6,186,681	14,015,683	2,107,549	61,960,940
527	Morton	7,006,573	666,075	1,141,679	126,171	-	1,714,451	2,190,174	4,946,074	3,775,326	21,566,523
535	Oakton	35,813,410	5,744,939	6,629,166	2,293,314	-	13,564,738	7,475,957	10,582,226	-	82,103,750
505	Parkland	20,366,351	4,722,785	3,956,489	1,676,175	-	5,705,061	5,263,951	8,203,921	12,604,714	62,499,447
515	Prairie State	8,654,156	1,620,908	8,521,115	2,572,037	-	469,042	3,168,014	12,191,498	-	37,196,770
521	Rend Lake	7,169,607	1,248,120	1,637,534	2,327,812	-	3,386,402	1,985,828	2,591,065	6,175,953	26,522,321
537	Richland	7,317,683	632,394	2,275,404	327,122	-	1,032,103	1,210,950	3,359,019	3,448,014	41,602,689
511	Rock Valley	14,320,933	2,456,191	2,192,877	3,995,488	-	3,214,859	4,241,012	8,911,680	5,271,302	44,604,342
518	Sandburg	8,098,787	377,591	2,342,501	937,695	-	-	1,105,720	4,793,458	4,213,749	21,869,501
506	Sauk Valley	5,010,497	1,478,501	1,406,235	798,245	-	1,972,062	1,502,028	3,233,967	3,737,565	19,139,100
531	Shawnee	4,769,776	275,369	2,281,500	1,403,012	-	1,315,807	1,014,254	1,999,655	2,667,382	15,726,755
510	South Suburban	13,673,522	691,764	13,730,409	2,799,496	-	4,460,448	4,065,134	7,424,961	421,394	47,267,128
533	Southeastern	6,323,036	349,395	1,111,226	529,864	-	1,118,349	1,315,505	2,286,748	2,868,840	15,902,963
522	Southwestern	20,620,471	1,914,077	5,639,755	4,946,110	-	824,740	5,309,458	10,864,087	9,644,705	59,763,403
534	Spoon River	4,191,581	182,639	675,632	678,822	-	80,387	2,293,882	2,733,006	1,811,669	12,647,618
504	Triton	19,419,750	3,580,529	3,504,452	3,069,417	-	2,080,505	6,295,267	9,828,709	6,702,610	54,481,239
516	Waubonsee	12,014,412	1,531,252	4,338,975	2,565,147	-	4,456,229	3,326,259	10,848,587	-	39,080,861
539	Wood	5,026,274	648,421	1,884,797	897,185	-	2,441,382	1,071,159	2,840,277	3,119,902	17,929,397
	STATE TOTALS	644,150,801	103,238,797	167,351,204	100,856,106	173,579	132,065,660	173,665,493	348,020,863	223,371,533	1,892,894,036

*Expenditures made from the Education, Operation and Maintenance (including PBC), Restricted Purposes, Auxiliary Services, Liability/Protection/Settlement, and Audit Funds
 SOURCE OF DATA: College Audits

Table X-14B
 Illinois Community College Board
 FISCAL YEAR 2005 AUDITED OPERATING EXPENDITURES* BY FUNCTION

Dist. No.	District	Instruction	Acad Support	Student Services	Public Service	Organ Research	Auxiliary Services	Oper & Maintenance	Instit. Support	Scholar.,Grants & Waivers	Total
503	Black Hawk	12,271,849	2,584,869	2,250,581	1,021,586	-	-	3,517,751	5,586,931	2,203,357	29,436,924
508	Chicago	91,049,493	14,091,991	15,887,416	650,497	1,638	904,955	21,823,825	33,499,170	2,177,390	180,086,375
507	Danville	4,891,496	809,739	1,253,717	295,121	-	-	2,125,695	2,266,351	-	11,642,119
502	DuPage	62,382,583	8,858,342	11,491,795	752,381	-	-	13,052,446	19,306,364	5,833,243	121,677,154
509	Elgin	18,338,517	3,393,096	4,020,462	153,890	-	-	5,344,569	8,416,826	617,462	40,284,822
512	Harper	26,383,513	5,780,553	6,902,307	173,040	-	-	10,087,409	19,455,900	-	68,782,722
540	Heartland	7,555,116	896,106	1,354,421	1,068,516	-	-	1,595,402	3,801,184	482,945	16,753,690
519	Highland	5,327,594	545,360	933,507	961,773	-	-	1,341,037	2,200,784	64,282	11,374,337
514	Illinois Central	19,724,114	1,985,960	2,398,864	234,143	-	-	5,680,532	8,734,956	-	38,758,569
529	Illinois Eastern	10,171,532	479,704	1,244,308	86,295	-	-	2,611,807	4,890,367	4,430,637	23,914,650
513	Illinois Valley	7,730,616	1,117,802	1,100,521	648,661	-	-	2,627,487	2,339,483	255,127	15,819,697
525	Joliet	24,788,188	2,132,108	3,752,900	29,197	-	-	6,618,334	9,921,527	-	47,242,254
520	Kankakee	7,143,902	1,630,673	1,248,414	445,118	-	-	1,700,385	4,613,808	73,287	16,855,587
501	Kaskaskia	9,142,618	401,126	1,157,421	-	-	-	1,400,795	2,585,763	1,887,448	16,575,171
523	Kishwaukee	6,506,831	1,317,976	945,392	248,212	-	-	2,542,954	3,204,645	256,884	15,022,894
532	Lake County	26,394,328	4,239,356	4,266,225	3,377,231	-	-	6,032,460	17,820,242	208,398	62,338,240
517	Lake Land	12,177,249	1,391,951	1,813,578	1,201,688	-	-	3,086,425	6,211,941	294,999	26,177,831
536	Lewis & Clark	8,748,458	1,883,701	1,716,094	198,448	-	-	3,634,274	3,584,311	142,384	19,907,670
526	Lincoln Land	13,382,743	3,067,464	1,765,931	280	-	298,830	6,832,323	5,995,095	75,114	31,417,780
530	Logan	11,152,447	1,958,540	2,367,635	792,860	-	-	3,361,046	3,612,439	2,875,106	26,120,073
528	McHenry	12,791,138	1,493,038	2,372,334	1,093,300	-	-	2,628,904	8,221,835	-	28,600,549
524	Moraine Valley	20,336,798	4,740,698	5,518,638	618,611	-	-	6,372,422	11,074,089	361,881	49,023,137
527	Morton	6,157,515	653,273	1,288,695	86,709	-	321,019	1,844,990	3,948,126	471,652	14,771,979
535	Oakton	26,905,757	3,425,890	4,868,487	815,836	-	-	4,729,097	5,673,222	-	46,418,289
505	Parkland	21,382,341	3,343,541	3,659,076	666,411	-	-	4,402,678	7,343,437	-	40,797,484
515	Prairie State	7,559,210	1,169,239	1,888,794	1,909,815	-	-	2,708,502	6,119,692	-	21,355,252
521	Rend Lake	5,996,225	724,699	647,738	216,572	-	-	1,782,595	2,513,073	2,326,369	14,207,271
537	Richland	6,341,981	521,267	910,133	99,544	-	-	1,033,017	2,407,796	237,566	11,551,304
511	Rock Valley	15,285,470	2,413,523	1,935,011	820,212	-	439,784	3,608,263	7,032,059	225,353	31,759,675
518	Sandburg	7,173,098	380,775	1,113,074	226,612	-	-	1,193,155	2,837,201	-	12,923,915
506	Sauk Valley	4,312,971	1,257,163	1,053,493	325,874	-	-	1,253,701	2,034,987	610,632	10,848,821
531	Shawnee	4,555,023	282,820	970,069	222,939	-	-	978,599	1,676,713	8,071	8,694,234
510	South Suburban	14,582,983	865,006	3,524,762	1,113,418	-	-	3,539,866	5,135,763	-	28,761,798
533	Southeastern	4,165,673	306,782	635,902	5,199	-	59,255	1,556,947	2,086,383	1,017,409	9,833,550
522	Southwestern	20,075,415	1,896,147	4,602,537	925,325	-	-	4,660,013	11,189,135	623,318	43,971,890
534	Spoon River	3,882,656	189,943	699,851	-	-	-	955,474	1,792,284	278,413	7,798,621
504	Triton	16,831,379	3,382,753	3,189,048	1,465,565	-	280,664	6,098,793	7,819,777	205,010	39,272,989
516	Waubonsee	11,616,627	1,939,414	2,770,869	2,546,237	-	-	1,520,234	8,502,204	-	28,895,585
539	Wood	5,133,629	647,446	1,018,077	358,889	-	-	990,236	2,376,808	517,682	11,042,767
	TOTALS	600,349,076	88,199,834	110,538,077	25,856,005	1,638	2,304,507	156,874,442	267,832,671	28,761,419	1,280,717,669

*Expenditures made from the Education and Operations & Maintenance Funds
 SOURCE OF DATA: College Audits

GLOSSARY

ILLINOIS BOARD OF HIGHER EDUCATION DATA BOOK

11/12 month salary contract/teaching period

The contracted teaching period of faculty employed for the entire year, usually for a period of 11 or 12 months.

12-month period

A 12-month period defined by an institution for reporting a full year of activity (usually either July 1 through June 30 or September 1 through August 31). This time period should be consistent across all IPEDS data collections and from year-to-year.

Academic support

A functional expense category that includes expenses of activities and services that support the institution's primary missions of instruction, research, and public service. It includes the retention, preservation, and display of educational materials (for example, libraries, museums, and galleries); organized activities that provide support services to the academic functions of the institution (such as a demonstration school associated with a college of education or veterinary and dental clinics if their primary purpose is to support the instructional program); media such as audiovisual services; academic administration (including academic deans but not department chairpersons); and formally organized and separately budgeted academic personnel development and course and curriculum development expenses. Also included are information technology expenses related to academic support activities; if an institution does not separately budget and expense information technology resources, the costs associated with the three primary programs will be applied to this function and the remainder to institutional support. Under FASB standards this includes actual or allocated costs for operation and maintenance of plant, interest, and depreciation. Under GASB standards this does not include operation and maintenance of plant or interest but may include depreciation expense.

Academic year

The period of time generally extending from September to June; usually equated to 2 semesters or trimesters, 3 quarters, or the period covered by a 4-1-4 calendar system.

Adjunct faculty

Non-tenure track faculty serving in a temporary or auxiliary capacity to teach specific courses on a course-by-course basis. Includes both faculty who are hired to teach an academic degree-credit course and those hired to teach a remedial, developmental, or ESL course; whether the latter three categories earn college credit is immaterial. Excludes regular part-time faculty (who, unlike adjuncts are not paid on a course-by-course basis), graduate assistants, full-time professional staff of the institution who may teach individual courses (such as a dean or academic advisor), and appointees who teach non-credit courses exclusively.

Adult basic education

Courses designed primarily for students 16 years of age and older to improve basic skills in reading, writing, and arithmetic. These courses are not intended to be part of a program leading to a high school degree, nor are they part of any academic, occupational, or vocational program at the postsecondary level.

American Indian or Alaska Native

A person having origins in any of the original peoples of North America and who maintains cultural identification through tribal affiliation or community recognition.

Asian/Pacific Islander

A person having origins in any of the original peoples of the Far East, Southeast Asia, the Indian Subcontinent, and Pacific Islands. This includes people from China, Japan, Korea, the Philippine Islands, American Samoa, India, and Vietnam.

Associate's degree

An award that normally requires at least 2 but less than 4 years of full-time equivalent college work.

Audit/auditing (a class)

Term used when a student elects to take a course, but does not wish to receive credit for the course toward a degree or other formal award.

NOTE: Since this activity is not credit bearing, it is not counted in the Enrollment survey when reporting Instructional Activity. The students are not counted as part the fall counts if they are exclusively auditing their classes.

Auxiliary enterprises

Essentially self-supporting operations of the institution that exist to furnish a service to students, faculty, or staff, and that charge a fee that is directly related to, although not necessarily equal to, the cost of the service. Examples are residence halls, food services, student health services, intercollegiate athletics (only if essentially self-supporting), college unions, college stores, faculty and staff parking, and faculty housing.

Bachelor's degree

An award (baccalaureate or equivalent degree, as determined by the Secretary, U.S. Department of Education) that normally requires at least 4 but not more than 5 years of full-time equivalent college-level work. This includes all bachelor's degrees conferred in a 5-year cooperative (work-study) program. A cooperative plan provides for alternate class attendance and employment in business, industry, or government; thus, it allows students to combine actual work experience with their college studies. Also includes bachelor's degrees in which the normal 4 years of work are completed in 3 years.

Black, non-Hispanic

A person having origins in any of the black racial groups of Africa (except those of Hispanic origin).

Board charges

Charges assessed students for an academic year for meals.

Calculation of FTE students (using fall student headcounts)

The number of FTE students is calculated based on fall student headcounts as reported by the institution on the IPEDS Enrollment (EF) component (Part A). The full-time equivalent (headcount) of the institution's part-time enrollment is estimated by multiplying the factors noted below times the part-time headcount. These are then added to the full-time enrollment headcounts to obtain an FTE for all students enrolled in the fall. This formula is used to produce an FTE that is used annually in the Digest of Education Statistics.

- Part-time undergraduate enrollment
 - Public 4-year (.403543)
 - Private (not-for-profit and for-profit) 4-year (.392857)
 - Public 2-year and <2-year (.335737)
 - All other institutions (.397058)
- Part-time first-professional enrollment
 - Public 4-year (.600000)

- Private (not-for-profit and for-profit) 4-year (.545454)
- Part-time graduate enrollment
 - Public 4-year (.361702)
 - Private (not-for-profit and for-profit) 4-year (.382059)

Calculation of FTE students (using instructional activity)

The number of FTE students is calculated based on the credit and/or contact hours reported by the institution on the IPEDS Enrollment (EF) component and the institution's calendar system, as reported on the Institutional Characteristics (IC) component. The following table indicates the level of instructional activity used to convert the credit and/or contact hours reported to an indicator of full-time equivalents (FTE students):

- Quarter calendar system
 - Enrollment level (One FTE over 12-month period)
 - Undergraduate 45 credit hours, 900 contact hours
 - Graduate 36 credit hours
- Semester/trimester/4-1-4 plan/other calendar system
 - Enrollment level (one FTE over 3-month period)
 - Undergraduate 30 credit hours 900 contact hours
 - Graduate 24 credit hours

For institutions with continuous enrollment programs, FTE is determined by dividing the number of contact hours attempted by 900. FTE for first-professional students is calculated using the unduplicated headcounts reported on the enrollment component. The first-professional unduplicated headcount does not differentiate between full-time and part-time students, thus it is apportioned based on the numbers of full- and part-time first-professional students reported in part A (fall counts) of the enrollment component from the previous collection year (which refers to the same academic year students). The resulting number of full-time students will be added to one-half of the number of part-time students to arrive at an FTE for first-professional students.

Calendar system

The method by which an institution structures most of its courses for the academic year.

Certificate

A formal award certifying the satisfactory completion of a postsecondary education program.

CEU

One CEU (Continuing Education Unit) is normally defined as 10 contact hours of participation in an organized continuing education experience under responsible sponsorship, capable direction, and qualified instruction.

CIP code

A six-digit code in the form xx.xxxx that identifies instructional program specialties within educational institutions.

Classification of Instructional Programs (CIP)

A taxonomic coding scheme for secondary and postsecondary instructional programs. It is intended to facilitate the organization, collection, and reporting of program data using classifications that capture the majority of reportable data. The CIP is the accepted federal government statistical standard on instructional program classifications and is used in a variety of education information surveys and databases.

Clerical and secretarial

A primary function or occupational activity category used to classify persons whose assignments typically are associated with clerical activities or are specifically of a secretarial nature. Includes personnel who are responsible for internal and external communications, recording and retrieval of data (other than computer programmer) and/or information and other paperwork required in an office. Also includes such occupational titles such as switchboard operators, including answering service; telephone operators; bill and account collectors; billing and posting clerks and machine operators; bookkeeping, accounting, and auditing clerks; payroll and timekeeping clerks; procurement clerks; file clerks; clerical library assistants; human resources assistants, except payroll and timekeeping; shipping, receiving, and traffic clerks; secretaries and administrative assistants; computer operators; data entry and information processing workers; desktop publishers; mail clerks and mail machine operators (except postal service); office clerks (general); office machine operators (except computer); and proofreaders and copy markers.

Clock hour

A unit of measure that represents an hour of scheduled instruction given to students. Also referred to as contact hour.

CMS Health Insurance Contributions

Beginning in FY2002, public universities were required to contribute a portion of employee insurance costs to the State's Health Insurance Reserve Fund.

Cohort

A specific group of students established for tracking purposes.

Community College Enrollment

Community college enrollments are divided into the following three categories:

- **Continuing Education** – Students enrolled in General Studies (NCHEMS PCS code 1.5) and Vocational Skills (NCHEMS PCS code 1.6) programs and students enrolled on a course only basis.
- **Pre-Collegiate** – Students enrolled in Adult Basic Education (NCHEMS PCS code 1.7), Adult Secondary Education (NCHEMS PCS code 1.8), and English as a Second Language (NCHEMS PCS code 1.9) programs,
- **Undergraduate** – Students enrolled in Baccalaureate-Transfer (NCHEMS PCS code 1.1), Occupational/Technical (NCHEMS PCS code 1.2), and General Associate (NCHEMS PCS code 1.0) programs, but excluding students enrolled on a course basis.

Completer

A student who receives a degree, diploma, certificate, or other formal award. In order to be considered a completer, the degree/award must actually be conferred.

Completers within 150% of normal time

Students who completed their program within 150% of the normal (or expected) time for completion.

See Normal Time.

Contact hour

A unit of measure that represents an hour of scheduled instruction given to students. Also referred to as clock hour.

Contact hour activity

The provision of coursework to students which can be measured in terms of contact or clock hours.

Continuous basis

A calendar system classification that is used by institutions that allow students to enroll/start classes at any time during the year. For example, a cosmetology school or a word processing school might allow students to enroll and begin studies at various times, with no requirement that classes begin on a certain date.

Control (of institution)

A classification of whether an institution is operated by publicly elected or appointed officials (public control) or by privately elected or appointed officials and derives its major source of funds from private sources (private control).

Credit

Recognition of attendance or performance in an instructional activity (course or program) that can be applied by a recipient toward the requirements for a degree, diploma, certificate, or other formal award.

Credit course

A course that, if successfully completed, can be applied toward the number of courses required for achieving a degree, diploma, certificate, or other formal award.

Credit hour

A unit of measure representing the equivalent of an hour (50 minutes) of instruction per week over the entire term. It is applied toward the total number of credit hours needed for completing the requirements of a degree, diploma, certificate, or other formal award.

Credit hour activity

The provision of coursework to students which can be measured in terms of credit hours.

Degree

An award conferred by a college, university, or other postsecondary education institution as official recognition for the successful completion of a program of studies.

Degree/certificate-seeking students

Students enrolled in courses for credit who are recognized by the institution as seeking a degree or other formal award. At the undergraduate level, this is intended to include students enrolled in vocational or occupational programs.

Diploma

A formal document certifying the successful completion of a prescribed program of studies.

Doctor's degree

The highest award a student can earn for graduate study. The doctor's degree classification includes such degrees as Doctor of Education, Doctor of Juridical Science, Doctor of Public Health, and the Doctor of Philosophy degree in any field such as agronomy, food technology, education, engineering, public administration, ophthalmology, or radiology.

Endowment assets

Gross investments of endowment funds, term endowment funds, and funds functioning as endowment for the institution and any of its foundations and other affiliated organizations.

Endowment funds

Funds whose principal is nonexpendable (true endowment) and that are intended to be invested to provide earnings for institutional use. Also includes term endowments and funds functioning as endowment.

Endowment income

Endowment income includes: (1) the unrestricted income of endowment and similar funds; (2) restricted income of endowment and similar funds to the extent expended for current operating purposes, and (3) income from funds held in trust by others under irrevocable trusts. Excludes capital gains or losses unless the institution has adopted a spending formula by which it expends not only the yield but also a prudent portion of the appreciation of the principal. Does not include gains spent for current operations, which are treated as transfers.

Enrollment (EF)

One of the nine components of IPEDS. This component collects data annually on the number of full- and part-time students enrolled (on a census date in the fall) in Title IV postsecondary institutions in the United States and its outlying areas, by level (undergraduate, graduate, first-professional), and by race/ethnicity and gender of student. Institutions report on students enrolled in courses creditable toward a degree or other formal award; students enrolled in courses that are part of a vocational or occupational program, including those enrolled in off-campus centers; and high school students taking regular college courses for credit. Racial/ethnic data have been collected annually since 1990 (biennially in even-numbered years prior to then) for the Office for Civil Rights as part of their compliance reporting requirements. Also in the fall of even-numbered years, 4-year institutions are required to provide enrollment data by level, race/ethnicity, and gender for nine selected fields of study—Education, Engineering, Law, Biological Sciences/Life Sciences, Mathematics, Physical Sciences, Dentistry, Medicine, and Business Management and Administrative Services. Age distributions are collected in odd-numbered years by student level. Data on state of residence of first-time students and the number that graduated in the past 12 months are collected in even-numbered years. Prior to 2000, additional questions were asked on students enrolled in branch campuses in foreign countries, those enrolled exclusively in remedial courses, and those enrolled exclusively at extension divisions; however these items are not included in the web-based system. An item that asks for the total number of undergraduates in the entering class (including first-time, transfers-in, part-time students, and non-degree students) was added in 2001. Most recently, NCES began requesting information on retention rates of students from one fall to the next. This component was formerly referred to as Fall Enrollment.

Entering students (undergraduate)

Students coming into the institution for the first time (in the fall term) at the undergraduate level. Includes:

- students who initially attended the prior summer term and returned again in the fall;
- all first-time, first-year undergraduate-level students;
- students transferring into the institution at any undergraduate level for the first time;
- both full-time and part-time students; and
- all degree and certificate-seeking as well as non-degree/certificate seeking students.

Executive, administrative, and managerial

A primary function or occupational activity category used to classify persons whose assignments require management of the institution, or a customarily recognized department or subdivision thereof. Assignments require the performance of work directly related to management policies or general business operations of the institution, department or subdivision. Assignments in this category customarily and regularly require the incumbent to exercise discretion and independent judgment. Included in this category are employees holding

titles such as: top executives; chief executives; general and operations managers; advertising, marketing, promotions, public relations, and sales managers; operations specialties managers; administrative services managers; computer and information systems managers; financial managers; human resources managers; purchasing managers; postsecondary education administrators such as: presidents, vice presidents (including assistants and associates), deans (including assistants and associates) if their principal activity is administrative and not primarily instruction, research or public service, directors (including assistants and associates), department heads (including assistants and associates) if their principal activity is administrative and not primarily instruction, research or public service, assistant and associate managers (including first-line managers of service, production and sales workers who spend more than 80 percent of their time performing supervisory activities); engineering managers; food service managers; lodging managers; and medical and health services managers.

Expenses

The outflow or other using up of assets or incurrence of liabilities (or a combination of both) from delivering or producing goods, rendering services, or carrying out other activities that constitute the institution's ongoing major or central operations or in generating revenues. Alternatively, expenses may be thought of as the costs of goods and services used to produce the educational services provided by the institution. Expenses result in a reduction of net assets.

Faculty

Persons identified by the institution as such and typically those whose initial assignments are made for the purpose of conducting instruction, research or public service as a principal activity (or activities). They may hold academic rank titles of professor, associate professor, assistant professor, instructor, lecturer or the equivalent of any of those academic ranks. Faculty may also include the chancellor/president, provost, vice provosts, deans, directors or the equivalent, as well as associate deans, assistant deans and executive officers of academic departments (chairpersons, heads or the equivalent) if their principal activity is instruction combined with research and/or public service. The designation as "faculty" is separate from the activities to which they may be currently assigned. For example, a newly appointed president of an institution may also be appointed as a faculty member. Graduate, instruction, and research assistants are not included in this category.

Fall cohort

The group of students entering in the fall term established for tracking purposes. For the Graduation Rates component, this includes all students who enter an institution as full-time, first-time degree or certificate-seeking undergraduate students during the fall term of a given year.

Fall Staff (S)

One of the nine components of IPEDS. This component is required biennially in odd-numbered years from all institutions with 15 or more full-time employees. Fall Staff collects data on the numbers of full- and part-time employees as of November 1 of the reporting year. Specific data elements include: number of full-time faculty by contract length and salary class intervals; number of other persons employed full-time by primary occupational activity and salary class intervals; part-time employees by primary occupational activity; tenure of full-time faculty by academic rank; and new hires by primary occupational activity. Most data are provided by race/ethnicity and gender. Prior to 2001, the survey also requested the number of persons donating (contributing) services or contracted for by the institution. Between 1987 and 1991, the Fall Staff data were collected in cooperation with the U.S. Equal Employment Opportunity Commission (EEOC). Beginning in 1993, all schools formerly surveyed by EEOC (using the EEO-6 survey form) reported through IPEDS Fall Staff.

Fall term

The part of the academic year that begins between late August and November 1.

Federal government grants and contracts (revenues)

Revenues from federal governmental agencies that are for training programs, research, or public service activities for which expenditures are reimbursable under the terms of a government grant or contract. Includes Pell Grants for GASB institutions only.

Federal grants

Transfers of money or property from the Federal government to the education institution without a requirement to receive anything in return. These grants may take the form of grants to the institutions to undertake research or they may be in the form of student financial aid. (Used for reporting on the Finance component)

Federal grants (grants/educational assistance funds)

Grants provided by federal agencies such as the U.S. Department of Education, including Title IV Pell Grants and Supplemental Educational Opportunity Grants (SEOG). Also includes need-based and merit-based educational assistance funds and training vouchers provided from other federal agencies and/or federally-sponsored educational benefits programs, including the Veteran's Administration, Department of Labor, and other federal agencies. (Used for reporting on the Student Financial Aid component)

FICE (Federal Interagency Committee on Education) code

A 6-digit identification code originally created by the Federal Interagency Committee on Education (FICE). The code was used to identify all schools doing business with the Office of Education during the early sixties. This code is no longer used in IPEDS; it has been replaced by the Office of Postsecondary Education (OPE) ID code.

Finance (F)

One of the nine components of IPEDS. The annual finance component collects data that describe the financial condition of postsecondary education in the nation. Data are used to monitor changes in postsecondary education finance and to promote research involving institutional financial resources and expenditures. Specific data elements include such items as current fund revenues by source (e.g., tuition and fees, government, private gifts); current fund expenditures by function (e.g., instruction, research, plant maintenance and operation); physical plant assets and indebtedness; and endowment investments. Various versions of the form are available depending on the accounting standards followed by the institution (FASB or GASB).

Financial aid

Grants, loans, assistantships, scholarships, fellowships, tuition waivers, tuition discounts, veteran's benefits, employer aid (tuition reimbursement) and other monies (other than from relatives/friends) provided to students to meet expenses. This includes Title IV subsidized and unsubsidized loans made directly to students.

First-professional certificate (post-degree)

An award that requires completion of an organized program of study designed for persons who have completed the first-professional degree. Examples could be refresher courses or additional units of study in a specialty or subspecialty.

First-professional degree

An award that requires completion of a program that meets all of the following criteria: (1) completion of the academic requirements to begin practice in the profession; (2) at least 2 years of college work prior to entering the program; and (3) a total of at least 6 academic years

of college work to complete the degree program, including prior required college work plus the length of the professional program itself. First-professional degrees may be awarded in the following 10 fields:

- Chiropractic (D.C. or D.C.M.)
- Dentistry (D.D.S. or D.M.D.)
- Law (L.L.B., J.D.)
- Medicine (M.D.)
- Optometry (O.D.)
- Osteopathic Medicine (D.O.)
- Pharmacy (Pharm.D.)
- Podiatry (D.P.M., D.P., or Pod.D.)
- Theology (M.Div., M.H.L., B.D., or Ordination)
- Veterinary Medicine (D.V.M.)

First-professional student

A student enrolled in any of the following degree programs :

- Chiropractic (D.C. or D.C.M.)
- Dentistry (D.D.S. or D.M.D.)
- Law (L.L.B., J.D.)
- Medicine (M.D.)
- Optometry (O.D.)
- Osteopathic Medicine (D.O.)
- Pharmacy (Pharm.D.)
- Podiatry (D.P.M., D.P., or Pod.D.)
- Theology (M.Div., M.H.L., B.D., or Ordination)
- Veterinary Medicine (D.V.M.)

First-time student (undergraduate)

A student attending any institution for the first time at the undergraduate level. Includes students enrolled in academic or occupational programs. Also includes students enrolled in the fall term who attended college for the first time in the prior summer term, and students who entered with advanced standing (college credits earned before graduation from high school). Institutions that do not have a standard fall term should consider all students entering the institution between August 1 and October 31 as first-time students, provided they have no previous postsecondary experience.

First-year student

A student who has completed less than the equivalent of 1 full year of undergraduate work; that is, less than 30 semester hours (in a 120-hour degree program) or less than 900 contact hours.

Four-year institution

A postsecondary institution that offers programs of at least 4 years duration or one that offers programs at or above the baccalaureate level. Includes schools that offer postbaccalaureate certificates only or those that offer graduate programs only. Also includes free-standing medical, law or other first-professional schools.

Fourth Year and Beyond

An undergraduate student who has completed the equivalent of three years of full-time undergraduate work: For example, at least 90 semester credit in a 120-credit degree program.

Freshman

A first-year undergraduate student.

Full-time instructional faculty

Those members of the instruction/research staff who are employed full time and whose major regular assignment is instruction, including those with released time for research. Also, includes full-time faculty for whom it is not possible to differentiate between teaching, research and public service because each of these functions is an integral component of his/her regular assignment.

Full-time staff (employees)

As defined by the institution. The type of appointment at the snapshot date determines whether an employee is full time or part time. The employee's term of contract is not considered in making the determination of full or part time.

Full-time student

Undergraduate: A student enrolled for 12 or more semester credits, or 12 or more quarter credits, or 24 or more contact hours a week each term.

Graduate: A student enrolled for 9 or more semester credits, or 9 or more quarter credits, or a student involved in thesis or dissertation preparation that is considered full time by the institution. First-professional: As defined by the institution.

Full-year cohort

The group of students entering at any time during the 12-month period September 1 through August 31 that is established for tracking and reporting Graduation Rate (GRS) data for institutions that primarily offer occupational programs of varying lengths. Students must be full time and first time to be considered in the cohort.

Gifts

Revenues received from gift or contribution nonexchange transactions. Includes bequests, promises to give (pledges), gifts from an affiliated organization or a component unit not blended or consolidated, and income from funds held in irrevocable trusts or distributable at the direction of the trustees of the trusts. Includes any contributed services recognized (recorded) by the institution. FASB and GASB standards differ somewhat on when to recognize contributions or nonexchange revenues, with FASB standards generally causing revenues to be recognized earlier in certain circumstances.

Government appropriations (revenues)

Revenues received by an institution through acts of a legislative body, except grants and contracts. These funds are for meeting current operating expenses and not for specific projects or programs. The most common example is a state's general appropriation. Appropriations primarily to fund capital assets are classified as capital appropriations.

Graduate I Student (Chapter IV)

A student holding a *bona fide* bachelor's degree who has been admitted to the graduate division as a candidate for a master's degree, an advanced degree, or a certificate.

Graduate II Student (Chapter IV)

A student holding a *bona fide* master's degree or advanced degree or certificate beyond the master's degree, who has been admitted to a doctoral program. Also, a student holding a *bona fide* bachelor's degree who has been admitted to a doctoral program and who has attained at least thirty semester hours toward the doctoral degree. Graduate II students can exist only in programs for which the institution offers a doctoral degree.

Graduate assistants

Graduate-level students employed on a part-time basis for the primary purpose of assisting in classroom or laboratory instruction or in the conduct of research. Graduate students having titles such as graduate assistant, teaching assistant, teaching associate, teaching fellow, or research assistant typically hold these positions.

Graduate student

A student who holds a bachelor's or first-professional degree, or equivalent, and is taking courses at the post-baccalaureate level. These students may or may not be enrolled in graduate programs.

Graduation rate

The rate required for disclosure and/or reporting purposes under Student Right-to-Know. This rate is calculated as the total number of completers within 150% of normal time divided by the revised cohort minus any allowable exclusions.

Graduation Rates (GRS)

One of the nine components of IPEDS. This annual survey was added in 1997 to help institutions satisfy the requirements of the Student Right-to-Know legislation. Data are collected on the number of students entering the institution as full-time, first-time, degree- or certificate-seeking undergraduate students in a particular year (cohort), by race/ethnicity and gender; the number completing their program within 150 percent of normal time to completion; the number that transfer to other institutions if transfer is part of the institution's mission; and the number of students receiving athletically-related student aid in the cohort and number of these completing within 150 percent of normal time to completion. Schools with athletic aid must also provide the total number of students receiving aid in the prior year, by race/ethnicity and gender within sport. The GRS automatically generates worksheets that calculate rates, including average rates over 4 years.

Grants and contracts (revenues)

Revenues from governmental agencies and nongovernmental parties that are for specific research projects, other types of programs, or for general institutional operations (if not government appropriations). Examples are research projects, training programs, student financial assistance, and similar activities for which amounts are received or expenses are reimbursable under the terms of a grant or contract, including amounts to cover both direct and indirect expenses. Includes Pell Grants and reimbursement for costs of administering federal financial aid programs. Grants and contracts should be classified to identify the governmental level - federal, state, or local - funding the grant or contract to the institution; grants and contracts from other sources are classified as nongovernmental grants and contracts. GASB institutions are required to classify in financial reports such grants and contracts as either operating or nonoperating.

Grants by state government

These are state monies awarded to the institution under student financial aid programs, including the state portion of State Student Incentive Grants (SSIG).

Hispanic

A person of Mexican, Puerto Rican, Cuban, Central or South American or other Spanish culture or origin, regardless of race.

Hospital services

Revenue & Expenses associated with a hospital operated by the postsecondary institution (but not as a component unit) and reported as a part of the institution. This classification includes

nursing expenses, other professional services, general services, administrative services, and fiscal services. Also included are information technology expenses, actual or allocated costs for operation and maintenance of plant, and depreciation related to hospital capital assets. FASB institutions also charge or allocate interest expense to hospitals.

In-district student

A student who is a legal resident of the locality in which he/she attends school and thus is entitled to reduced tuition charges if offered by the institution.

In-district tuition

The tuition charged by the institution to those students residing in the locality in which they attend school. This may be a lower rate than in-state tuition if offered by the institution.

In-state student

A student who is a legal resident of the state in which he/she attends school.

In-state tuition

The tuition charged by institutions to those students who meet the state's or institution's residency requirements.

Independent operations (expenses)

Expenses associated with operations that are independent of or unrelated to the primary missions of the institution (i.e., instruction, research, public service) although they may contribute indirectly to the enhancement of these programs. This category is generally limited to expenses of a major federally funded research and development center. Also includes information technology expenses, actual or allocated costs for operation and maintenance of plant, and depreciation related to the independent operations. FASB institutions also charge or allocate interest expense to independent operations. Expenses of operations owned and managed as investments of the institution's endowment funds are excluded.

Independent operations (revenues)

Revenues associated with operations independent of or unrelated to the primary missions of the institution (i.e., instruction, research, public service) although they may contribute indirectly to the enhancement of these programs. Generally includes only those revenues associated with major federally funded research and development centers. Net profit (or loss) from operations owned and managed as investments of the institution's endowment funds is excluded.

Indirect Cost Recovery

Revenues derived from indirect cost reimbursements.

Institution's staff (not in medical schools)

Term used to describe all staff employed by or employees working in a postsecondary institution, except those employed by or working in the medical school component of the institution. Includes staff employed by or employees working in the postsecondary component of a hospital or medical center that offers postsecondary education as one of its primary missions; also includes those working in first-professional schools (e.g., law schools, dental schools, schools optometry) except medical schools.

Institutional Characteristics (IC)

One of the nine components of IPEDS. The annual Institutional Characteristics (IC) component is the core of the IPEDS system and is required of all currently operating Title IV postsecondary institutions in the United States and its outlying areas. As the control file for the entire IPEDS system, IC constitutes the sampling frame for all other NCES surveys of

postsecondary institutions. It also helps determine the specific IPEDS screens that are shown to each institution. This component collects the basic institutional data that are necessary to sort and analyze not only the IC database, but also all other IPEDS databases. IC data are collected for the academic year, which generally extends from September of one calendar year to June of the following year. Specific data elements currently collected for each institution include: institution name, address, telephone number, control or affiliation, calendar system, levels of degrees and awards offered, types of programs, application information, student services, and accreditation. The IC component also collects pricing information including tuition and required fees, room and board charges, books and supplies and other expenses for release on IPEDS COOL.

Institutional grants

Scholarships and fellowships granted and funded by the institution and/or individual departments within the institution, (i.e., instruction, research, public service) that may contribute indirectly to the enhancement of these programs. Includes scholarships targeted to certain individuals (e.g., based on state of residence, major field of study, athletic team participation) for which the institution designates the recipient.

Institutional grants (funded) (allowances)

Scholarships and fellowships awarded to students from institutional resources that are restricted to student aid. Private institutions generally report these grants as allowances. If control over these resources passes to the student, the amount is reported as an expense. (Used for reporting under FASB Standards.)

Institutional grants (unfunded) (allowances)

Scholarships and fellowships awarded to students from unrestricted institutional resources. Private institutions generally report these grants as allowances. If control over these resources passes to the student, the amount is reported as an expense. (Used for reporting under FASB Standards.)

Institutional grants from restricted resources

Institutional grants to students funded from restricted-expendable resources for student aid, such as scholarships and fellowships. (Used for reporting under GASB Standards.)

Institutional grants from unrestricted resources

Institutional grants to students that are funded from resources that are not restricted to any particular purpose. (Used for reporting under GASB Standards.)

Institutional support

A functional expense category that includes expenses for the day-to-day operational support of the institution. Includes expenses for general administrative services, central executive-level activities concerned with management and long range planning, legal and fiscal operations, space management, employee personnel and records, logistical services such as purchasing and printing, and public relations and development. Also includes information technology expenses related to institutional support activities. If an institution does not separately budget and expense information technology resources, the costs associated with student services and operation and maintenance of plant will also be applied to this function. FASB institutions include actual or allocated costs for operation and maintenance of plant, interest and depreciation. GASB institutions do not include operation and maintenance of plant or interest, but may, as an option, distribute depreciation expense.

Instruction

A functional expense category that includes expenses of the colleges, schools, departments, and other instructional divisions of the institution and expenses for departmental research and

public service that are not separately budgeted. Includes general academic instruction, occupational and vocational instruction, community education, preparatory and adult basic education, and regular, special, and extension sessions. Also includes expenses for both credit and non-credit activities. Excludes expenses for academic administration where the primary function is administration (e.g., academic deans). Information technology expenses related to instructional activities if the institution separately budgets and expenses information technology resources are included (otherwise these expenses are included in academic support). FASB institutions include actual or allocated costs for operation and maintenance of plant, interest, and depreciation. GASB institutions do not include operation and maintenance of plant or interest, but may, as an option, distribute depreciation expense.

Instruction combined with research and/or public service

A primary function or occupational activity category used to classify persons for whom it is not possible to differentiate between teaching, research and public service because each of these functions is an integral component of his/her regular assignment. These employees may hold academic rank titles of professor, associate professor, assistant professor, instructor, lecturer or the equivalent. This category includes all officers holding titles such as associate deans, assistant deans, and executive officers of academic departments (chairpersons, heads, or equivalent) if their principal activity is instruction combined with research and/or public service.

Instructional activity

The provision of coursework to students.

Instructional faculty (full time)

See Full-time instructional faculty.

Integrated Postsecondary Education Data System (IPEDS)

The Integrated Postsecondary Education Data System (IPEDS) conducted by the NCES. IPEDS began in 1986 and involves annual institution-level data collections. All postsecondary institutions that have a Program Participation Agreement with the Office of Postsecondary Education (OPE), U.S. Department of Education are required to report data using a web-based data collection system. IPEDS currently consists of the following components: Institutional Characteristics (IC); Completions (C); Employees by Assigned Position (EAP); Fall Staff (S); Salaries (SA); Enrollment (EF); Graduation Rates (GRS); Finance (F); and Student Financial Aid (SFA).

IPEDS College Opportunities On-Line (IPEDS COOL)

A web tool accessed through <http://nces.ed.gov/ipeds/cool> that provides selected IPEDS data for nearly 7,000 colleges, universities, and other postsecondary schools in the United States and the outlying areas. IPEDS College Opportunities On-Line (IPEDS COOL) helps parents and students identify potential postsecondary institutions based on a variety of criteria, helps them understand the differences between these institutions, and provides information on how much it costs to attend each.

IPEDS universe

Those postsecondary institutions that have been identified and are potential respondents to the IPEDS surveys. The universe does not include all postsecondary institutions because many exist that are not included in the list of Title IV eligible institutions and, thus, there is currently no complete list of these institutions.

Less than 2-year institution

A postsecondary institution that offers programs of less than 2-years duration below the baccalaureate level. Includes occupational and vocational schools with programs that do not exceed 1800 contact hours.

Less than 9/10-month salary contract/teaching period

The contracted teaching period of faculty employed for less than 2 semesters, 3 quarters, 2 trimesters, or 2 4-month sessions.

Level (of institution)

A classification of whether an institution's programs are 4-year or higher (4 year), 2-but-less-than 4-year (2 year), or less than 2-year.

Loans to students

Any monies that must be repaid to the lending institution for which the student is the designated borrower. Includes all Title IV subsidized and unsubsidized loans and all institutionally- and privately-sponsored loans. Does not include PLUS and other loans made directly to parents.

Local appropriations, education district taxes, and similar support

Local appropriations are government appropriations made by a governmental entity below the state level. Education district taxes include all tax revenues assessed directly by an institution or on behalf of an institution when the institution will receive the exact amount collected. These revenues also include similar revenues that result from actions of local governments or citizens (such as through a referendum) that result in receipt by the institution of revenues based on collections of other taxes or resources (sales taxes, gambling taxes, etc.).

Local government grants and contracts (revenues)

Revenues from local government agencies that are for training programs and similar activities for which amounts are received or expenditures are reimbursable under the terms of a local government grant or contract.

Local grants

Local monies awarded to the institution under local government student aid programs.

Local grants (revenues)

A sum of money or property bestowed on a postsecondary institution by a local government. These amounts can be treated as an allowance, an agency transaction, or as a student aid expense in the institution's General Purpose Financial Statements (GPFS) and are reported differently depending on their treatment. Generally, however, private institutions report these grants as allowances when applied to the student's account and as local grant revenues when received.

Long programs

Undergraduate programs that exceed the usual program length for a specific level. This would include programs of 5 years or longer for 4-year institutions and programs of 3 years or longer for 2-year institutions.

Master's degree

An award that requires the successful completion of a program of study of at least the full-time equivalent of 1 but not more than 2 academic years of work beyond the bachelor's degree.

National Center for Education Statistics (NCES)

The National Center for Education Statistics (NCES), in the Institute of Education Sciences, is the statistical agency of the U.S. Department of Education and the primary federal provider of education statistics on the condition of American education.

National institutional accreditation

Institutional accreditation normally applies to an entire institution, indicating that each of its parts is contributing to the achievement of an institution's objectives, although not necessarily all on the same level of quality. The various commissions of the regional accrediting associations, for example, perform institutional accreditation, as do some national institutional accrediting agencies.

New hires

Persons who were hired for full-time permanent employment for the first time, or after a break in service, between July 1st and October 31st of the survey year. These do not include persons who have returned from sabbatical leave or full-time faculty with less than 9-month contracts/teaching periods.

Non-degree-seeking student

A student enrolled in courses for credit who is not recognized by the institution as seeking a degree or formal award.

Non-professional staff

Employees of an institution whose primary function or occupational activity is classified as one of the following: technical and paraprofessional; clerical and secretarial; skilled crafts; or service/maintenance.

Noncredit course

A course or activity having no credit applicable toward a degree, diploma, certificate, or other formal award.

Nonresident alien

A person who is not a citizen or national of the United States and who is in this country on a visa or temporary basis and does not have the right to remain indefinitely.

Normal time to completion

The amount of time necessary for a student to complete all requirements for a degree or certificate according to the institution's catalog. This is typically 4 years (8 semesters or trimesters, or 12 quarters, excluding summer terms) for a bachelor's degree in a standard term-based institution; 2 years (4 semesters or trimesters, or 6 quarters, excluding summer terms) for an associate's degree in a standard term-based institution; and the various scheduled times for certificate programs .

Off-campus facility

A teaching facility located some distance away from the educational institution which operates it.

Official fall reporting date

The date (in the fall) on which an institution must report fall enrollment data to either the state, its board of trustees or governing board, or some other external governing body.

On-campus housing

Any residence halls owned or controlled by an institution within the same reasonably contiguous geographic area and used by the institution in direct support of or in a manner related to, the institution's educational purposes.

OPE ID

Identification number used by the U.S. Department of Education's Office of Postsecondary

Education (OPE) to identify schools that have Program Participation Agreements (PPA) so that its students are eligible to participate in Federal Student Financial Assistance programs under Title IV regulations. This is a 6-digit number followed by a 2-digit suffix used to identify branches, additional locations, and other entities that are part of the eligible institution.

Open admission

Admission policy whereby the school will accept any student who applies.

Operating

GASB requires that revenues and expenses be separated between operating and nonoperating. Operating revenues and expenses result from providing goods and services. Operating transactions are incurred in the course of the operating activities of the institution.

Operation and maintenance of plant (expenses)

A functional expense category that includes expenses for operations established to provide service and maintenance related to campus grounds and facilities used for educational and general purposes. Specific expenses include utilities, fire protection, property insurance, and similar items. This function does not include amounts charged to auxiliary enterprises, hospitals, and independent operations. Also includes information technology expenses related to operation and maintenance of plant activities if the institution separately budgets and expenses information technology resources (otherwise these expenses are included in institutional support). Institutions may, as an option, distribute depreciation expense to this function. FASB institutions do not use this function. Instead these expenses are charged to or allocated to other functions.

Other academic calendar system

Category used to describe "non-traditional" calendar systems at 4-year and 2-year degree-granting institutions. These can include schools that offer primarily on-line courses or "one course at a time."

Other areas

Includes American Samoa, the Federated States of Micronesia, Guam, the Marshall Islands, the Northern Mariana Islands, Palau, Puerto Rico, and the Virgin Islands.

Other degree-seeking subcohort

A cohort of students who were seeking a degree or certificate other than bachelor's degree upon entry.

Other federal grants

Federal monies awarded to the institution under federal government student aid programs, such as Supplemental Educational Opportunity Grants (SEOG), DHHS training grants (aid portion only), State Student Incentive Grants (SSIG), and other federal student aid programs. Pell grants are not included in this classification. Note: if the federal government selects the student recipients and simply transmits the funds to the institution for disbursement to the student, the amounts are not considered as revenues and subsequently there are no discounts & allowances or scholarships and fellowships expenses. If the funds are made available to the institution for selection of student recipients, then the amounts received are considered as nonoperating revenues and subsequently as discounts & allowances or scholarships and fellowships expenses.

Other professional (support/service)

A primary function or occupational activity category used to classify persons employed for the primary purpose of performing academic support, student service, and institutional support, whose assignments would require either a baccalaureate degree or higher or experience of

such kind and amount as to provide a comparable background. Included in this category are all employees holding titles such as business operations specialists; buyers and purchasing agents; human resources, training, and labor relations specialists; management analysts; meeting and convention planners; miscellaneous business operations specialists; financial specialists; accountants and auditors; budget analysts; financial analysts and advisors; financial examiners; loan counselors and officers; computer specialists; computer and information scientists, research; computer programmers; computer software engineers; computer support specialists; computer systems analysts; database administrators; network and computer systems administrators; network systems and data communication analysts; counselors, social workers, and other community and social service specialists; counselors; social workers; health educators; clergy; directors, religious activities and education; lawyers; librarians, curators, and archivists; museum technicians and conservators; librarians; artists and related workers; designers; athletes, coaches, umpires; dancers and choreographers; music directors and composers; chiropractors; dentists; dietitians and nutritionists; optometrists; pharmacists; physicians and surgeons; podiatrists; registered nurses; therapists; and veterinarians.

Other sources (revenues)

Other sources of revenues not covered elsewhere in the collection of IPEDS Finance data from schools reporting under the pre GASB 34/35 Standards. Examples are interest income and gains (net of losses) from investments of unrestricted current funds, miscellaneous rentals and sales, expired term endowments, and terminated annuity or life income agreements, if not material. Also includes revenues resulting from the sales and services of internal service departments to persons or agencies external to the institution (e.g., the sale of computer time).

Out-of-state student

A student who is not a legal resident of the state in which he/she attends school.

Part-time staff (employees)

As determined by the institution. The type of appointment at the snapshot date determines whether an employee is full time or part time. The employee's term of contract is not considered in making the determination of full or part time. Casual employees (hired on an ad-hoc basis or occasional basis to meet short-term needs) and students in the College Work-Study Program (CWS) are not considered part-time staff.

Part-time student

Undergraduate—A student enrolled for either 11 semester credits or less, or 11 quarter credits or less, or less than 24 contact hours a week each term. Graduate—A student enrolled for either 8 semester credits or less, or 8 quarter credits or less.

Pell Grant program

(Higher Education Act of 1965, Title IV, Part A, Subpart I, as amended.) Provides grant assistance to eligible undergraduate postsecondary students with demonstrated financial need to help meet education expenses.

Perkins Loan program

(Higher Education Act of 1965, Title IV, Part E, as amended, Public Laws 89-329, 92-318, et al; 20 USC 1087aa-1087hh.). Formerly known as National Direct Student Loans (NDSL), the Perkins Loan program provides low interest loans to eligible postsecondary students (undergraduate, graduate, or professional students) with demonstrated financial need to help meet educational expenses.

Post-master's certificate

An award that requires completion of an organized program of study equivalent to 24 semester credit hours beyond the master's degree, but does not meet the requirements of academic

degrees at the doctor's level.

Postbaccalaureate certificate

An award that requires completion of an organized program of study equivalent to 18 semester credit hours beyond the bachelor's. It is designed for persons who have completed a baccalaureate degree, but does not meet the requirements of a master's degree.

Postbaccalaureate student

A student with a bachelor's degree who is enrolled in graduate-level or first-professional courses.

Postsecondary award, certificate, or diploma (at least 1 but less than 2 academic years)

Requires completion of an organized program of study at the postsecondary level (below the baccalaureate degree) in at least 1 but less than 2 full-time equivalent academic years, or designed for completion in at least 30 but less than 60 semester or trimester credit hours, or in at least 45 but less than 90 quarter credit hours, or in at least 900 but less than 1,800 contact or clock hours, by a student enrolled full time.

Postsecondary award, certificate, or diploma (at least 2 but less than 4 academic years)

Requires completion of an organized program of study at the postsecondary level (below the baccalaureate degree) in at least 2 but less than 4 full-time equivalent academic years, or designed for completion in at least 60 but less than 120 semester or trimester credit hours, or in at least 90 but less than 180 quarter credit hours, or in at least 1,800 but less than 3,600 contact or clock hours, by a student enrolled full time.

Postsecondary award, certificate, or diploma (less than 1 academic year)

Requires completion of an organized program of study at the postsecondary level (below the baccalaureate degree) in less than 1 academic year (2 semesters or 3 quarters), or designed for completion in less than 30 semester or trimester credit hours, or in less than 45 quarter credit hours, or in less than 900 contact or clock hours, by a student enrolled full time.

Postsecondary education

The provision of a formal instructional program whose curriculum is designed primarily for students who are beyond the compulsory age for high school. This includes programs whose purpose is academic, vocational, and continuing professional education, and excludes avocational and adult basic education programs.

Postsecondary education institution

An institution which has as its sole purpose or one of its primary missions, the provision of postsecondary education.

Postsecondary education is the provision of a formal instructional program whose curriculum is designed primarily for students beyond the compulsory age for high school. This includes programs whose purpose is academic, vocational, and continuing professional education, and excludes avocational and adult basic education programs.

Predominant calendar system

The method by which an institution structures most of its courses for the academic year.

Primarily instruction

A primary function or occupational activity category used to classify persons whose specific assignments customarily are made for the purpose of conducting instruction or teaching and who hold academic titles of professor, associate professor, assistant professor, instructor, lecturer or the equivalent. Includes deans, directors, or the equivalent, as well as associate deans, assistant deans, and executive officers of academic departments (chairpersons, heads,

or equivalent) if their principal activity is instruction.

Primarily public service

A primary function or occupational activity category used to classify persons whose specific assignments customarily are made for the purpose of carrying out public service activities such as agricultural extension services, clinical services, or continuing education and who may hold academic titles of professor, associate professor, assistant professor. Includes deans, directors, or the equivalent, as well as associate deans, assistant deans, and executive officers of academic departments (chairpersons, heads, or equivalent) if their principal activity is public service.

Primarily research

A primary function or occupational activity category used to classify persons whose specific assignments customarily are made for the purpose of conducting research and who hold academic titles of professor, associate professor, assistant professor, or titles such as research associate or postdoctoral fellow. Includes deans, directors, or the equivalent, as well as associate deans, assistant deans, and executive officers of academic departments (chairpersons, heads, or equivalent) if their principal activity is research.

Primary occupational activity

The principal activity of a staff member as determined by the institution. If an individual participates in two or more activities, the primary activity is normally determined by the amount of time spent in each activity. Occupational activities are designated as follows: Executive, administrative, and managerial; Faculty (instruction/research/public service); Graduate assistants; Other professional (support/service); Technical and paraprofessional; Clerical and secretarial; Skilled crafts; and Service/maintenance (see separate definitions).

Private for-profit institution

A private institution in which the individual(s) or agency in control receives compensation other than wages, rent, or other expenses for the assumption of risk.

Private gifts, grants and contracts (revenues)

Revenues from private donors for which no legal consideration is involved and from private contracts for specific goods and services provided to the funder as stipulation for receipt of the funds. Includes only those gifts, grants, and contracts that are directly related to instruction, research, public service, or other institutional purposes. Includes monies received as a result of gifts, grants, or contracts from a foreign government. Also includes the estimated dollar amount of contributed services.

Private institution

An educational institution controlled by a private individual(s) or by a nongovernmental agency, usually supported primarily by other than public funds, and operated by other than publicly elected or appointed officials. These institutions may be either for-profit or not-for-profit.

Private not-for-profit institution

A private institution in which the individual(s) or agency in control receives no compensation, other than wages, rent, or other expenses for the assumption of risk. These include both independent not-for-profit schools and those affiliated with a religious organization.

Professional staff

Employees of an institution whose primary function or occupational activity is classified as one of the following: faculty; executive, administrative, managerial or other professional.

Program

A combination of courses and related activities organized for the attainment of broad educational objectives as described by the institution.

Program category

A summary of groups of related instructional programs designated by the first 2 digits of its appropriate Classification of Instructional Programs (CIP) code.

Program Participation Agreement (PPA)

A written agreement between a postsecondary institution and the Secretary of Education. This agreement allows institutions to participate in any of the Title IV student assistance programs other than the State Student Incentive Grant (SSIG) and the National Early Intervention Scholarship and Partnership (NEISP) programs. The PPA conditions the initial and continued participation of an eligible institution in any Title IV program upon compliance with the General Provisions regulations, the individual program regulations, and any additional conditions specified in the program participation agreement that the Department of Education requires the institution to meet. Institutions with such an agreement are referred to as Title IV institutions.

Program specialty

A specific instructional program that can be identified by a 6-digit Classification of Institutional Programs (CIP) Code.

Program with no formal award

Any formally organized program with stated educational objectives and well-defined completion requirements that does not lead to a formal award.

Programs of at least 2 years but less than 4 years

Programs requiring at least 2 years but less than 4 years of full-time equivalent college level work, including associate's degrees and programs that can be completed in at least 1,800 but less than 3,600 contact hours to obtain a degree, diploma, certificate, or formal award.

Programs of at least 4 years

Programs designed to be completed in at least 8 semesters or 12 quarters to obtain a degree, diploma, or other formal award. Includes programs resulting in all bachelor's degrees and other baccalaureate level or equivalent degrees, as well as 5-year cooperative programs, and those programs in which the normal 4 years of work are designed to be completed in 3 years.

Programs of less than 2 years

Programs requiring less than 2 years of full-time equivalent college level work (4 semesters or 6 quarters) or less than 1,800 contact hours to obtain a degree, diploma, certificate, or quarter in the summer.

Public institution

An educational institution whose programs and activities are operated by publicly elected or appointed school officials and which is supported primarily by public funds.

Public service (expense)

A functional expense category that includes expenses for activities established primarily to provide noninstructional services beneficial to individuals and groups external to the institution. Examples are conferences, institutes, general advisory service, reference bureaus, and similar services provided to particular sectors of the community. This function includes expenses for community services, cooperative extension services, and public broadcasting services. Also includes information technology expenses related to the public service activities if the institution

separately budgets and expenses information technology resources (otherwise these expenses are included in academic support). FASB institutions include actual or allocated costs for operation and maintenance of plant, interest, and depreciation. GASB institutions do not include operation and maintenance of plant or interest, but may, as an option, distribute depreciation expense.

Quarter (calendar system)

A calendar system in which the academic year consists of 3 sessions called quarters of about 12 weeks each. The range may be from 10 to 15 weeks as defined by the institution. There may be an additional quarter in the summer.

Race/ethnicity

Categories used to describe groups to which individuals belong, identify with, or belong in the eyes of the community. The categories do not denote scientific definitions of anthropological origins. A person may be counted in only one group. The groups used to categorize U.S. citizens, resident aliens, and other eligible non-citizens are as follows: Black, non-Hispanic, American Indian/Alaska Native, Asian/Pacific Islander, Hispanic, White, non-Hispanic.

Race/ethnicity unknown

The category used to report students or employees whose race/ethnicity is not known. and institutions are unable to place them in one of the specified racial/ethnic categories.

Remedial courses

Instructional courses designed for students deficient in the general competencies necessary for a regular postsecondary curriculum and educational setting.

Required fees

Fixed sum charged to students for items not covered by tuition and required of such a large proportion of all students that the student who does not pay the charge is an exception.

Research (expense)

A functional expense category that includes expenses for activities specifically organized to produce research outcomes and commissioned by an agency either external to the institution or separately budgeted by an organizational unit within the institution. The category includes institutes and research centers, and individual and project research. This function does not include nonresearch sponsored programs (e.g., training programs). Also included are information technology expenses related to research activities if the institution separately budgets and expenses information technology resources (otherwise these expenses are included in academic support.) FASB institutions include actual or allocated costs for operation & maintenance of plant, interest, and depreciation. GASB institutions do not include operation & maintenance of plant or interest but may, as an option, distribute depreciation expense.

Residence

A person's permanent address determined by such evidence as a driver's license or voter registration. For entering freshmen, residence may be the legal residence of a parent or guardian.

Resident alien (and other eligible non-citizens)

A person who is not a citizen or national of the United States but who has been admitted as a legal immigrant for the purpose of obtaining permanent resident alien status (and who holds either an alien registration card (Form I-551 or I-151), a Temporary Resident Card (Form I-688), or an Arrival-Departure Record (Form I-94) with a notation that conveys legal immigrant status such as Section 207 Refugee, Section 208 Asylee, Conditional Entrant Parolee or Cuban-Haitian).

Restricted current funds

Funds available for financing operations but which are limited by donors or other external agencies to specific purposes, programs, departments, or schools. These funds are subject to externally imposed restrictions which are different from the internal designations imposed by the governing board on unrestricted funds.

Revenues

The inflow of resources or other enhancement of net assets (or fund balance) of an institution or settlements of its liabilities (or a combination of both) from delivering or producing goods, rendering services, or other activities that constitute the institution's ongoing major or central operations. Includes revenues from fees and charges, appropriations, auxiliary enterprises, and contributions and other nonexchange transactions. Revenues are reported net of discounts and allowances (that is, the revenue reported is reduced by the amount of discounts and allowances) for FASB institutions and for GASB institutions that have implemented GASB Statement No. 34.

Room charges

The charges for an academic year for rooming accommodations for a typical student sharing a room with one other student.

Salaries (SA)

One of the nine components of IPEDS. The Salaries component collects data as of November 1 of the reporting year on the number of full-time instructional faculty by rank, gender, and length of contract; total salary outlays; and fringe benefits and number of full-time instructional faculty covered by these benefits. The data are collected annually (since 1990); however data are not available for 8080. Prior to the 8081 collection, data were requested by tenure status. As of 8084, this component is applicable to all Title IV degree-granting institutions, unless they meet one of the following exclusions: all instructional faculty are part time; all contribute their services; all are in the military; or all teach preclinical or clinical medicine. Formerly referred to as Salaries and Fringe Benefits of Full-Time Instructional Faculty (SA)

Salaries and wages

Amounts paid as compensation for services to all employees—faculty, staff, part time, full time, regular employees, and student employees. This includes regular or periodic payment to a person for the regular or periodic performance of work or a service and payment to a person for more sporadic performance of work or a service (overtime, extra compensation, summer compensation, bonuses, sick or annual leave, etc.).

Sales and services of educational activities (revenues)

Revenues from the sales of goods or services that are incidental to the conduct of instruction, research or public service. Examples include film rentals, sales of scientific and literary publications, testing services, university presses, dairy products, machine shop products, data processing services, cosmetology services, and sales of handcrafts prepared in classes.

Sales and services of hospitals (revenues)

Revenues (net of discounts, allowances, and provisions for uncollectible accounts receivable) generated by hospitals from daily patient, special and other services. Revenues of health clinics that are part of a hospital should be included in this category, unless such clinics are part of the student health services program.

Scholarships

Grants-in-aid, trainee stipends, tuition and fee waivers, prizes or other monetary awards given to undergraduate students.

Scholarships and fellowships

Outright grants-in-aid, trainee stipends, tuition and fee waivers, and prizes awarded to students by the institution, including Pell grants. Awards to undergraduate students are most commonly referred to as "scholarships" and those to graduate students as "fellowships." These awards do not require the performance of services while a student (such as teaching) or subsequently as a result of the scholarship or fellowship. The term does not include loans to students (subject to repayment), College Work-Study Program (CWS), or awards granted because of faculty or staff status. Also not included are awards to students where the selection of the student recipient is not made by the institution.

Scholarships and fellowships (expenses)

That portion of scholarships and fellowships granted that exceeds the amount applied to institutional charges such as tuition and fees or room and board. The amount reported as expense excludes allowances and discounts. The FASB survey uses the term "net grants in aid to students" rather than "scholarships and fellowships."

Second-Year Student

A student who has completed the equivalent of one year of full-time undergraduate work. For example, at least 30 semester credits but less than 60 semester credits in a 120-hour degree program.

Sector

One of nine institutional categories resulting from dividing the universe according to control and level. Control categories are public, private not-for-profit, and private for-profit. Level categories are 4-year and higher (4 year), 2-but-less-than 4-year (2 year), and less than 2-year. For example: public, 4-year institutions.

Semester (calendar system)

A calendar system that consists of two sessions called semesters during the academic year with about 15 weeks for each semester of instruction. There may be an additional summer session.

Service/maintenance

A primary function or occupational activity category used to classify persons whose assignments require limited degrees of previously acquired skills and knowledge and in which workers perform duties that result in or contribute to the comfort, convenience, and hygiene of personnel and the student body or that contribute to the upkeep of the institutional property. Includes titles such as fire fighters; law enforcement workers; parking enforcement workers; police officers; security guards; lifeguards; ski patrol; cooks and food preparation workers; food and beverage serving workers; fast food and counter workers; waiters and waitresses; other food preparation and serving related workers; building cleaning and pest control workers; grounds maintenance workers; electrical and electronic equipment mechanics; installers and repairers; radio and telecommunications equipment installers and repairers; avionics technicians; electric motor, power tool, and related repairers; vehicle and mobile equipment mechanics, installers, and repairers; control and valve installers and repairers; heating, air conditioning, and refrigeration mechanics and installers; air transportation workers; motor vehicle operators; and parking lot attendants.

Skilled crafts

A primary function or occupational activity category used to classify persons whose assignments typically require special manual skills and a thorough and comprehensive knowledge of the processes involved in the work, acquired through on-the-job-training and experience or through apprenticeship or other formal training programs. Includes occupational

titles such as welders, cutters, solderers and brazers; bookbinders and bindery workers; printers; cabinetmakers and bench carpenters; plant and system operators; stationary engineers and boiler operators; water and liquid waste treatment plant and system operators; crushing, grinding, polishing, mixing, and blending workers; medical, dental, and ophthalmic laboratory technicians; painting workers; photographic process workers and processing machine operators; and etchers and engravers.

Standardized admissions tests

Tests prepared and administered by an agency that is independent of any postsecondary education institution. Tests provide information about prospective students and their academic qualifications relative to a national sample. Examples are the SAT and the ACT.

State and local government grants

State and local monies awarded to the institution under state and local student aid programs, including the state portion of State Student Incentives Grants (SSIG). (Used for reporting Student Financial Aid data)

State and local government grants and contracts (revenues)

Revenues from state and local government agencies that are for training programs and similar activities for which amounts are received or expenditures are reimbursable under the terms of a state or local government grant or contract.

State and local grants

Grant monies provided by the state such as Leveraging Educational Assistance Partnerships (LEAP) (formerly SSIG's); merit scholarships provided by the state; and tuition and fee waivers for which the institution was reimbursed by a state agency. Local government grants include scholarships or gift-aid awarded directly to the student. (Used for reporting Finance data for private for-profit institutions)

State Appropriated Funds

Direct operations and grants appropriations made by the general Assembly and signed by the Governor.

State government grants and contracts (revenues)

Revenues from state Government agencies that are for training programs and similar activities for which amounts are received or expenditures are reimbursable under the terms of a state government grant or contract.

State grants (revenues)

A sum of money or property bestowed on a postsecondary institution by a state government. These amounts can be treated as an allowance, an agency transaction, or as a student aid expenses in the institution's general purpose financial statements and are reported differently depending on their treatment. Generally, however, private institutions report these grants as allowances when applied to the student's account and as state grant revenues when received.

State of residence

A person's permanent address as determined by such evidence as a driver's license or voter registration. For entering freshmen, state of residence may be the legal state of residence of a parent or guardian.

State unknown

Status used when the reporting institution is unable to determine from existing records the home state or residence of the student.

Student Right-to-Know Act

Also known as the "Student Right-to-Know and Campus Security Act" (P.L. 101-542), which was passed by Congress November 9, 1990. Title I, Section 103, requires institutions eligible for Title IV funding to disclose completion or graduation rates of certificate- or degree-seeking, full-time students entering an institution to all students and prospective students. Further, Section 104 requires each institution that participates in any Title IV program and is attended by students receiving athletically-related student aid to annually submit a report to the Secretary. This report is to contain, among other things, graduation/completion rates of all students as well as students receiving athletically-related student aid by race/ethnicity and gender and by sport, and the average completion or graduation rate for the four most recent years. These data are also required to be disclosed to parents, coaches, and potential student athletes when the institution offers athletically-related student aid. The Graduation Rates component of IPEDS was developed specifically to help institutions respond to these requirements.

Student services (expenses)

A functional expense category that includes expenses for admissions, registrar activities, and activities whose primary purpose is to contribute to students emotional and physical well-being and to their intellectual, cultural, and social development outside the context of the formal instructional program. Examples include student activities, cultural events, student newspapers, intramural athletics, student organizations, supplemental instruction outside the normal administration, and student records. Intercollegiate athletics and student health services may also be included except when operated as self-supporting auxiliary enterprises. Also may include information technology expenses related to student service activities if the institution separately budgets and expenses information technology resources (otherwise these expenses are included in institutional support.) FASB institutions include actual or allocated costs for operation and maintenance of plant, interest, and depreciation. GASB institutions do not include operation and maintenance of plant or interest but may, as an option, distribute depreciation expense.

Study abroad

Arrangement by which a student completes part of the college program studying in another country. Can be at a campus abroad or through a cooperative agreement with some other U.S. college or an institution of another country.

Summer session

A summer session is shorter than a regular session and is not considered part of the academic year. It is not the third term of an institution operating on a trimester system or the fourth term of an institution operating on a quarter calendar system. The institution may have two or more sessions occurring in the summer months. Some schools, such as vocational and beauty schools, have year-round classes with no separate summer session.

Supplementary Educational Opportunity Grants (SEOG)

(Higher Education Act of 1965, as amended, Title IV, Part A, Subpart 2, Public Laws 89-329, 92-318, 94-482, et al; 20 USC 1070b-1070b-3.) Provides eligible undergraduate postsecondary students with demonstrated financial need with grant assistance to help meet educational expenses. The Supplementary Educational Opportunity Grants (SEOG) are made directly to institutions of higher education, which select students for the awards.

Technical and paraprofessional

A primary function or occupational activity category used to classify persons whose assignments require specialized knowledge or skills which may be acquired through experience, apprenticeship, on-the-job-training, or academic work in occupationally specific programs that result in a 2-year degree or other certificate or diploma. Includes persons who perform some of the duties of a professional in a supportive role, which usually requires less

formal training and/or experience than normally required for professional status. Includes mathematical technicians; life, physical, and social science technicians; agricultural and food science technicians; chemical technicians; geological and petroleum technicians; nuclear technicians; paralegals and legal assistants; miscellaneous legal support workers; health technologists and technicians; dietetic technicians; pharmacy technicians; licensed practical and licensed vocational nurses; medical records and health information technicians; opticians, dispensing; healthcare support occupations; nursing aides, orderlies, and attendants; physical therapist assistants and aides; massage therapists; dental assistants; medical assistants; and pharmacy aides.

Tenure

Status of a personnel position with respect to permanence of the position.

Tenure track

Personnel positions that lead to consideration for tenure.

Third-Year Student

A student who has completed the equivalent of 2-years of full-time undergraduate work. For example, a student who has completed at least 60 semester credits but less than 90 semester credits in a 120-credits program.

Title IV institution

An institution that has a written agreement with the Secretary of Education that allows the institution to participate in any of the Title IV federal student financial assistance programs (other than the State Student Incentive Grant (SSIG) and the National Early Intervention Scholarship and Partnership (NEISP) programs).

Transcript

An official record of student performance showing all schoolwork completed at a given school and the final mark or other evaluation received in each portion of the instruction. Transcripts often include an explanation of the marking scale used by the school.

Transfer-in student

A student entering the reporting institution for the first time but known to have previously attended a postsecondary institution at the same level (e.g., undergraduate, graduate). The student may transfer with or without credit.

Transfer-out rate

Total number of students who are known to have transferred out of the reporting institution within 150% of normal time to completion divided by the revised cohort minus allowable exclusions.

Transfer-out student

A student that leaves the reporting institution and enrolls at another institution.

NOTE: For the Graduation Rates component, transfer must occur within 150% of normal time to completion of the student's program.

Transfer-preparatory program

A program designed specifically to provide a student with the basic knowledge needed to transfer into a higher level program. For example, this may be the first 2 years of a baccalaureate level program for which the institution does not offer an award, or 2 years of undergraduate study needed for entrance into a first-professional program, or 1 or more years of undergraduate study needed for entrance into health services fields.

Transfer-ready students

A student who has successfully completed a transfer-preparatory program.

NOTE: These students are counted as completers in the Graduation Rates component of IPEDS.

Trimester (calendar system)

An academic year consisting of 3 terms of about 15 weeks each.

Tuition

The amount of money charged to students for instructional services. Tuition may be charged per term, per course, or per credit.

Two-year institution

A postsecondary institution that offers programs of at least 2 but less than 4 years duration. Includes occupational and vocational schools with programs of at least 1800 hours and academic institutions with programs of less than 4 years. Does not include bachelor's degree-granting institutions where the baccalaureate program can be completed in 3 years.

Unclassified student

A student taking courses creditable toward a degree or other formal award who cannot be classified by academic level. For example, this could include a transfer student whose earned credits have not been determined at the time of the fall report.

Undergraduate

A student enrolled in a 4- or 5-year bachelor's degree program, an associate's degree program, or a vocational or technical program below the baccalaureate.

Unduplicated count

The sum of students enrolled for credit with each student counted only once during the reporting period, regardless of when the student enrolled.

UnitID

Unique identification number assigned to postsecondary institutions surveyed through the Integrated Postsecondary Education Data System (IPEDS). Also referred to as UNITID or IPEDS ID.

University Income Funds

This fund is used to account for tuition revenues at Illinois public universities.

Unrestricted current funds

All funds, including institutional funds, received for which no stipulation was made by the donor or other external agency as to the purpose for which the funds should be expended.

Veterans Administration (VA) Education Benefits

Those benefits that are paid for student assistance at approved postsecondary education institutions for three types of beneficiaries: Surviving spouses and children, discharged veterans, and active military personnel in special programs.

White, non-Hispanic

A person having origins in any of the original peoples of Europe, North Africa, or the Middle East (except those of Hispanic origin).